

## AGENDA FOR

## HEALTH AND WELLBEING BOARD

*Contact:* Julie Gallagher  
*Direct Line:* 0161 2536640  
*E-mail:* julie.Gallagher@bury.gov.uk  
*Web Site:* www.bury.gov.uk

**To: All Members of Health and Wellbeing Board**

**MEMBERS** : Councillor Andrea Simpson (Chair) Julie Gonda, Dave Bevitt, Stuart North, Lesley Jones, Maria Donaldson, Barbara Barlow, Dr Kiran Patel, Councillor R Walker, Councillor S Briggs, Councillor R Shori, Jon Aspinall, Steve Taylor, Stuart Richardson and Karen Dolton.

Dear Member/Colleague

### **Health and Wellbeing Board**

You are invited to attend a meeting of the Health and Wellbeing Board which will be held as follows:-

|                             |                                                                                                                                                                                               |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Date:</b>                | Friday, 1 September 2017                                                                                                                                                                      |
| <b>Place:</b>               | Committee Rooms A&B Bury Town Hall                                                                                                                                                            |
| <b>Time:</b>                | 12.15 pm                                                                                                                                                                                      |
| <b>Briefing Facilities:</b> | If Opposition Members and Co-opted Members require briefing on any particular item on the Agenda, the appropriate Director/Senior Officer originating the related report should be contacted. |
| <b>Notes:</b>               |                                                                                                                                                                                               |

## **AGENDA**

### **1 APOLOGIES FOR ABSENCE**

### **2 DECLARATIONS OF INTEREST**

Members of the Health and Wellbeing Board are asked to consider whether they have an interest in any of the matters on the Agenda, and if so, to formally declare that interest.

### **3 PUBLIC QUESTION TIME**

Questions are invited from members of the public present at the meeting on any matters for which the Board is responsible.

Approximately 30 minutes will be set aside for Public Question Time, if required.

### **4 BETTER CARE FUND SUBMISSION DOCUMENT *(Pages 1 - 8)***

Margaret O'Dwyer, Director of Commissioning and Business Delivery will report at the meeting. Report and Better Care Fund Submission are attached.

### **5 URGENT BUSINESS**

Any other business which by reason of special circumstances the Chair agrees may be considered as a matter of urgency.

## Bury Health and Wellbeing Board

|                          |                                                                                                                                          |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Title of the Report      | Better Care Fund 2017-19                                                                                                                 |
| Date                     | 1 September 2017                                                                                                                         |
| Contact Officer          | David Boulger                                                                                                                            |
| HWB Lead(s) in this area | Julie Gonda, Acting Executive Director Communities & Wellbeing<br><br>Stuart North, Chief Officer, Bury NHS Clinical Commissioning Group |

## Executive Summary

| Is this report for?                                                                                                                                                                                                                                               | Information <input type="checkbox"/>                                                                                                                           | Discussion <input type="checkbox"/> | Decision <input checked="" type="checkbox"/> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------|
| Why is this report being brought to the Board?                                                                                                                                                                                                                    | To seek Health and Wellbeing Board sign off for the Bury submission to the Better Care Fund 2017-19.                                                           |                                     |                                              |
| Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy)<br><a href="http://www.theburydirectory.co.uk/healthandwellbeingboard">www.theburydirectory.co.uk/healthandwellbeingboard</a>   | The Better Care Fund primarily focuses upon: <ul style="list-style-type: none"> <li>• Living Well with a Long Term Condition</li> <li>• Ageing Well</li> </ul> |                                     |                                              |
| Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA)<br><a href="http://jsna.theburydirectory.co.uk/kb5/bury/jsna/home.page">http://jsna.theburydirectory.co.uk/kb5/bury/jsna/home.page</a> | <ul style="list-style-type: none"> <li>• Living Well with a Long Term Condition</li> <li>• Ageing Well</li> </ul>                                              |                                     |                                              |
| Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state recommendations for action.                                                                                                        | (1) Note the content of the report.<br><br>(2) Agree the submission to BCF 2017-19 as per the attached Planning Template.                                      |                                     |                                              |
| What requirement is there for internal or external communication around this area?                                                                                                                                                                                | None                                                                                                                                                           |                                     |                                              |
| Assurance and tracking process – Has the report been considered at any other committee                                                                                                                                                                            | The planning template has been collaboratively populated                                                                                                       |                                     |                                              |

|                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>meeting of the Council/meeting of the CCG Board/other stakeholders....please provide details.</p> | <p>by relevant colleagues from within Bury Council and Bury NHS Clinical Commissioning Group (CCG).</p> <p>The final planning template has been signed off for progression by the Executive Director for Resources and Regulation / s.151 officer at Bury Council, the Director of Commissioning at Bury CCG, and the Deputy Chief Finance Officer at Bury CCG.</p> <p>The proposals were signed off by the Bury Transformation Programme Board on 30/8/17.</p> |
|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## Introduction / Background

### 1. Introduction and background

1.1 The final Better Care Fund 2017-19 Policy Framework and Planning Guidance was published in July 2017 and can be found via <https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/>

1.2 The framework and guidance establishes the key conditions and requirements of the Better Care Fund in 2017/18 and 2018/19.

### 2. BCF 2017-19 Conditions and Requirements

2.1 BCF 2017-19 is subject to **4 national conditions**:

- Plans must be agreed at a locality level
- The NHS contribution to Adult Social Care must be maintained in line with inflation (17/18 – 1.79%; 18/19 – 1.9%)
- There must be a local agreement to invest in NHS commissioned out of hospital services
- There must be a local agreement to invest in managing transfers of care, including the full implementation of the *High Impact Change Model for Managing Transfer of Care* (<https://www.local.gov.uk/our-support/our-improvement-offer/care-and-health-improvement/systems-resilience/high-impact-change-model>).

2.2 Four conditions from the previous BCF policy framework have been removed, but there is an explicit expectation that they remain an area of local focus and activity:

- Requirement to implement 7 day services
- Better data sharing and the establishment of a local digital roadmap
- Joint approach to assessment, care planning and accountable professionals
- Agreed consequential impacts on providers

2.3 NHS England have set out **2 overarching requirements of CCG's**:

- BCF funding must be transferred into one or more pooled funds under s.75 of the NHS Act 2006.
- The Health and Wellbeing Board must jointly agree plans for BCF spend, with plans signed by both the relevant CCG and Local Authority.

2.4 During 2017/18, additional Local Authority Adult Social Care funding was awarded as a grant (but remains part of BCF) and was subject to the following conditions:

- The additional funding will only be used for the purposes of meeting Adult Social Care needs, reducing pressure on the NHS, supporting people to be discharged from hospital, or ensuring the local provider market is supported.
- The additional funding must be pooled into the local BCF.
- The Local Authority in receipt of the funding must work alongside the relevant CCG's to meet the national BCF requirement in relation to transfers of care.
- The Local Authority must provide a quarterly report to the Secretary of State.
- The Local Authority is required to confirm that BCF spending will be additional to prior plans for Social Care spending via a s.151 letter.

2.5 BCF 2017 to 2019 is subject to the following **4 performance metrics**:

- *Delayed Transfers of Care (Disaggregated by cause - NHS and Social Care)*
- *Non-elective admissions*
- *Admissions to Residential and Care Homes*
- *Effectiveness of Reablement*

### **3. BCF Graduation**

3.1 BCF 2017-19 incorporates the potential for defined geographical areas to 'graduate' from the national programme leading to greater local autonomy and reduced regional or national involvement in local planning and decision-making.

3.2 All 10 Greater Manchester localities are subject to a single city region graduation expression of interest.

3.3A national decision regarding GM graduation has not yet been forthcoming.

3.4 However, as a result of devolved arrangements, it has been agreed nationally that GM localities only need to submit the BCF planning template, and do not need to submit an associated narrative submission.

#### **4. BCF 2017-19 Planning Template**

4.1 As per 3.4, the national Planning Template is attached as **Appendix 1** and sets out the Bury Better Care Fund proposals for 2017-19.

4.2 The Planning Template is required to be submitted for national evaluation by **11<sup>th</sup> September 2017**.

### **Key issues for the Board to Consider**

#### **5. Links to the Bury Locality Plan**

5.1 The Better Care Fund proposals should not be read in isolation, but should be seen as a constituent part of the Bury Locality Plan which sets out the entirety of the local approach to Health and Social Care transformation.

### **Recommendations for action**

- That the Health and Wellbeing Board note the content of the report.
- That the Bury Health and Wellbeing Board approve the attached Better Care Fund 2017-19 Planning Template for submission to the national Better Care Fund team for assessment.

### **Financial and legal implications (if any)**

**If necessary please seek advice from the Council Monitoring Officer ([J.M.Hammond@bury.gov.uk](mailto:J.M.Hammond@bury.gov.uk)) or Section 151 Officer Steve Kenyon ([S.Kenyon@bury.gov.uk](mailto:S.Kenyon@bury.gov.uk)).**

- These proposals relate to the use of financial resources
- These proposals have been developed in partnership with the Bury Council s.151 Officer and the Bury CCG Director of Finance.

**Equality/Diversity Implications. Please attach the completed Equality and Analysis Form if required.**

- None
- 

CONTACT DETAILS:

**Contact Officer:** David Boulger  
**Telephone number:** 0161 2535422  
**E-mail address:** d.boulger@bury.gov.uk  
**Date:** 1/9/17

**END**

**Appendix 1 – BCF 2017-19 Planning Template**



BCF 2017-19  
Planning Template Bu



## Planning Template v.14.6b for BCF: due on 11/09/2017

### Better Care Fund 2017-19 Planning Template

#### Sheet: Guidance

#### Overview

This template is to be read and used in conjunction with the BCF Policy Framework document and the BCF Planning Requirements document which provides the background and further details on the planning requirements for 2017-2019.

The purpose of this template is to collect the BCF planning information for each HWB which includes confirmation of National Conditions, specific funding requirements, scheme level financial information and planning metrics for the period 2017-2019.

This template should also be aligned to the BCF narrative plan documents for the BCF schemes being planned for 2017-2019 by the HWB.

#### Note on entering information into this template

1. Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Yellow: Data needs inputting in the cell

Blue: Pre-populated cell

2. All cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000

3. This template captures data for two years 2017-19

#### Data needs inputting in the cell

Pre-populated cell

#### Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The details of each sheet within the template are outlined below.

#### Checklist (click to go to tab)

1. This sheet helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before submission for plan-assurance.
2. It is sectioned out by sheet name and contains the description of the information required, cell reference (hyperlinked) for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
3. The checker column will appear "Red" and contain the word "No" if the information has not been completed. Clicking on the corresponding "Cell Reference" column will link to the incomplete cell for completion. Once completed the checker column will change to "Green" and contain the word "Yes"
4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete'
6. Please ensure that all boxes on the checklist tab are green before submission.

#### Summary (click to go to tab)

1. This sheet summarises the key planning information provided on the template to be used for review and plan-assurance.
2. Print guidance: By default this sheet has been set up to print across 4 pages, landscape mode and A4.

#### 1. Cover (click to go to tab)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
2. Please enter the following information on this sheet:
  - Several area assurance contact roles have been pre-populated for you to fill in, please enter the name of that contact and their email address for use in resolving any queries regarding the return;
  - Please add any further area contacts that you would wish to be included in official correspondence. Please include their job title, and their email address.
3. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all 5 cells are green should the template be sent to [england.bettercaresupport@nhs.net](mailto:england.bettercaresupport@nhs.net)

## 2. HWB Funding Sources (click to go to tab)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2017-19. It will be pre-populated with the minimum CCG contributions to the BCF, the DFG allocations and the IBCF allocations. These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

2. This sheet captures the various funding sources that contribute to the total BCF pool for the Local Area. The DFG, IBCF and CCG minimum funding streams are pre-populated and do not need re-entering.

Please enter the following information on this sheet:

- Additional contributions from Local Authorities or CCGs: as applicable are to be entered on this tab on the appropriate sections highlighted in "yellow".
- Additional Local Authority contributions: Please detail any additional Local Authority funding contributions by selecting the relevant authorities within the HWB and then entering the values of the contributions. Please use the comment boxes alongside to add any specific detail around this additional contribution.
- Additional CCG contributions: Please detail any additional CCG funding contributions by selecting the relevant CCGs. Please note, only contributions assigned to a CCG will be included in the 'Total Additional CCG Contribution' figure.
- Funding contributions narrative: Please enter any comments in the "Funding Contributions Narrative" field to offer any information that could be useful to further clarify or elaborate on the funding sources allocations entered including any assumptions that may have been made.
- Specific funding requirements: This section requests confirmation on the specific funding requirements for 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for further details. These are mandatory conditions and will need to be confirmed through the planning assurance process. Please select "Yes" where the funding requirement can be confirmed as having been met, or "No" to indicate that the requirement is unconfirmed. Where "No" is selected as the status, please provide further detail in the comments box alongside to indicate the actions being taken or considered towards confirming the requirement.

## 3. HWB Expenditure Plan (click to go to tab)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to demonstrate how the national policy framework is being achieved.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing.

There may be scenarios when several lines need to be completed in order to fully describe a single scheme. In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this tab please enter the following information:

1. Scheme ID:

- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple lines.

2. Scheme Name:

- This is a free field. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).
- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

4. Area of Spend:

- Please select the area of spend from the drop down list by considering the area of the health and social system which is most supported by investing in the scheme.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

5. Commissioner:

- Identify the commissioning entity for the scheme based on who commissions the scheme to the provider. If there is a single commissioner please select the option from the drop down list.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

6. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

7. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list.
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines.

8. Scheme Duration:

- Please select the timeframe for which the scheme is planned for from the drop down list: whether 2017-18, 2018-19 or Both Years.

9. Expenditure (£) 2017-19:

- Please enter the planned spend for the scheme (Based on the duration of the scheme, please enter this information for 2017-18, 2018-19 or both)

**This is the only detailed information on BCF schemes being collected centrally for 2017-19 but it is expected that detailed plans and narrative plans will continue to be developed locally and this information will be consistent across them.**

## 4. HWB Metrics (click to go to tab)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2017-19. The BCF requires plans to be set for 4 nationally defined metrics.

This should build on planned and actual performance on these metrics in 2016-17.

### 1. Non-Elective Admissions (NEA) metric planning:

- The NEA plan totals are pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2017-19. This is to align with the wider CCG Ops planning for this metric
- If the BCF schemes are aiming for additional NEA reductions which are not already built into the CCG Operating Plan numbers for NEAs, please select "Yes" to the question "Are you planning on additional quarterly reductions". This will make the cells in the table below editable. Please enter the additional quarterly planned NEA reductions for 2017-19 in these cells.
- Where an additional reduction in NEA activity is planned for through the BCF schemes, an option is provided to set out an associated NEA performance related contingency reserve arrangement (this is described in the Planning Requirements document). When opting to include this arrangement, please select "Yes" on the NEA cost question. This will enable any adjustments to be made to the NEA cost assumptions (just below) which are used to calculate the contingency reserve fund. Please add a reason for any adjustments made to the cost of NEA
- Further information on planning further reductions in Non-Elective Activity and associated contingency reserve arrangements is set out within the BCF Planning Requirements document.

### 2. Residential Admissions (RES) planning:

- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS 2014 based subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

### 3. Reablement (REA) planning:

- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.
- Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

### 4. Delayed Transfers of Care (DToc) planning:

- Please refer to the BCF Planning Requirements 17/19 when completing this section.
- This section captures the planned Delayed Transfers Of Care (delayed days) metric for 2017/19
- Please input the delayed days figure for each quarter.
- The total delayed days and the quarterly rate is then calculated based on this entered information
- The denominator figure in row 95 is pre-populated (population - aged 18+, 2014 based SNPP). This figure is utilised to calculate the quarterly rate.
- Please add a commentary in the column alongside to provide any supporting or explanatory information in relation to how this metric has been planned.

## 5. National Conditions (click to go to tab)

This sheet requires the Health & Wellbeing Board to confirm whether the national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2017-19 where the BCF national conditions are set out in full. Please answer as at the time of completion.

On this tab please enter the following information:

### 1. Confirmation status for 2017/18 and 2018/19:

For each national condition please use the 2017/18 column to select 'Yes' or 'No' to indicate whether there is a clear plan set out to meet the condition for 2017/18 and again for 2018/19. Selecting 'Yes' confirms meeting the National Condition for the Health and Well Being board as per the BCF Policy Framework and Planning Requirements for 17/19

2. Where the confirmation selected is 'No', please use the comments box alongside to indicate when it is expected that the condition will be met / agreed if it is not being currently. Please detail in the comments box issues and/or actions that are being taken to meet the condition, when it is expected that the condition will be met and any other supporting information.

## CCG - HWB Mapping (click to go to tab)

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

# Planning Template v.14.6b for BCF: due on 11/09/2017

## Better Care Fund 2017-19 Planning Template

Sheet: Checklist

[<< Link to the Guidance tab](#)

### 1. Cover

|                                                                             | Cell Reference | Checker |
|-----------------------------------------------------------------------------|----------------|---------|
| Health and Well Being Board                                                 | C10            | Yes     |
| Completed by:                                                               | C13            | Yes     |
| E-mail:                                                                     | C15            | Yes     |
| Contact number:                                                             | C17            | Yes     |
| Who has signed off the report on behalf of the Health and Well Being Board: | C19            | Yes     |
| Area Assurance Contact Details                                              | C22 : G31      | Yes     |

Sheet Completed:

Yes

## 2. HWB Funding Sources

|                                                                                                                                                                                                                                                                              | Cell Reference | Checker |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------|
| Are any additional LA Contributions being made on 2017/18? If yes please detail below                                                                                                                                                                                        | C35            | Yes     |
| Are any additional LA Contributions being made on 2018/19? If yes please detail below                                                                                                                                                                                        | D35            | Yes     |
| Local authority additional contribution:                                                                                                                                                                                                                                     | B38 : B40      | Yes     |
| Gross Contribution (2017/18)                                                                                                                                                                                                                                                 | C41            | Yes     |
| Gross Contribution (2018/19)                                                                                                                                                                                                                                                 | D41            | Yes     |
| Comments (if required)                                                                                                                                                                                                                                                       | F38            | N/A     |
| Are any additional CCG Contributions being made on 2017/18? If yes please detail below;                                                                                                                                                                                      | C62            | Yes     |
| Are any additional CCG Contributions being made on 2018/19? If yes please detail below;                                                                                                                                                                                      | D62            | Yes     |
| Additional CCG Contribution:                                                                                                                                                                                                                                                 | B65            | Yes     |
| Gross Contribution (2017/18)                                                                                                                                                                                                                                                 | C65            | Yes     |
| Gross Contribution (2018/19)                                                                                                                                                                                                                                                 | D65            | Yes     |
| Comments (if required)                                                                                                                                                                                                                                                       | F65            | N/A     |
| Funding Sources Narrative                                                                                                                                                                                                                                                    | B83            | N/A     |
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2017/18)                                                                                                   | C91            | Yes     |
| 2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? (2017/18)                                                                                                  | C93            | Yes     |
| 2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2017/18) | C94            | Yes     |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? (2017/18)                                                                                                                       | C95            | Yes     |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?                                                                                                                                                    | C96            | Yes     |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2017/18)                                                                                                                                                | C97            | Yes     |
| 6. Is the iBCF grant included in the pooled BCF fund? (2017/18)                                                                                                                                                                                                              | C98            | Yes     |
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2018/19)                                                                                                   | D91            | Yes     |
| 2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? (2018/19)                                                                                                  | D93            | Yes     |
| 2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2018/19) | D94            | Yes     |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? (2018/19)                                                                                                                       | D95            | Yes     |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2018/19)                                                                                                                                          | D96            | Yes     |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2018/19)                                                                                                                                                | D97            | Yes     |
| 6. Is the iBCF grant included in the pooled BCF fund? (2018/19)                                                                                                                                                                                                              | D98            | Yes     |
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? Comments                                                                                                    | E91            | Yes     |
| 2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? Comments                                                                                                   | E93            | Yes     |
| 2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? Comments  | E94            | Yes     |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments                                                                                                                        | E95            | Yes     |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments                                                                                                                                           | E96            | Yes     |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments                                                                                                                                                 | E97            | Yes     |
| 6. Is the iBCF grant included in the pooled BCF fund? Comments                                                                                                                                                                                                               | E98            | Yes     |

Sheet Completed:

Yes

## 3. HWB Expenditure Plan

|                                                          | Cell Reference | Checker |
|----------------------------------------------------------|----------------|---------|
| Scheme ID                                                | B18 : B267     | Yes     |
| Scheme Name                                              | C18 : C267     | Yes     |
| Scheme Type (see table below for descriptions)           | D18 : D267     | Yes     |
| Sub Types                                                | E18 : E267     |         |
| Please specify if 'Scheme Type' or 'Sub Type' is 'other' | F18 : F267     | Yes     |
| Area of Spend                                            | G18 : G267     | Yes     |
| Please specify if 'Area of Spend' is 'other'             | H18 : H267     | Yes     |
| Commissioner                                             | I18 : I267     | Yes     |
| if Joint Commissioner % NHS                              | J18 : J267     | Yes     |
| if Joint Commissioner % LA                               | K18 : K267     | Yes     |
| Provider                                                 | L18 : L267     | Yes     |
| Source of Funding                                        | M18 : M267     | Yes     |
| Scheme Duration                                          | N18 : N267     | Yes     |
| 2017/18 Expenditure (£000's)                             | O18 : O267     | Yes     |
| 2018/19 Expenditure (£000's)                             | P18 : P267     | Yes     |
| New or Existing Scheme                                   | Q18 : Q267     | Yes     |

Sheet Completed:

## 4. HWB Metrics

|                                                                           | Cell Reference | Checker |
|---------------------------------------------------------------------------|----------------|---------|
| 4.1 - Are you planning on any additional quarterly reductions?            | E18            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2017/18)            | F20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2017/18)            | G20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2017/18)            | H20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2017/18)            | I20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2018/19)            | J20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2018/19)            | K20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2018/19)            | L20            | Yes     |
| 4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2018/19)            | M20            | Yes     |
| 4.1 - Are you putting in place a local contingency fund agreement on NEA? | E24            | Yes     |
| 4.1 - Cost of NEA (2017/18)                                               | E30            | Yes     |
| 4.1 - Cost of NEA (2018/19)                                               | E31            | Yes     |
| 4.1 - Comments (2017/18) (if required)                                    | F30            | N/A     |
| 4.1 - Comments (2018/19) (if required)                                    | F31            | N/A     |
| 4.2 - Residential Admissions : Numerator : Planned 17/18                  | H48            | Yes     |
| 4.2 - Residential Admissions : Numerator : Planned 18/19                  | I48            | Yes     |
| 4.2 - Comments (if required)                                              | J47            | N/A     |
| 4.3 - Reablement : Numerator : Planned 17/18                              | H57            | Yes     |
| 4.3 - Reablement : Denominator : Planned 17/18                            | H58            | Yes     |
| 4.3 - Reablement : Numerator : Planned 18/19                              | I57            | Yes     |
| 4.3 - Reablement : Denominator : Planned 18/19                            | I58            | Yes     |
| 4.3 - Comments (if required)                                              | J56            | N/A     |
| 4.4 - Delayed Transfers of Care : Planned Q1 17/18                        | I65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q2 17/18                        | J65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q3 17/18                        | K65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q4 17/18                        | L65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q1 18/19                        | M65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q2 18/19                        | N65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q3 18/19                        | O65            | Yes     |
| 4.4 - Delayed Transfers of Care : Planned Q4 18/19                        | P65            | Yes     |
| 4.4 - Comments (if required)                                              | Q64            | N/A     |

Sheet Completed:

Yes

## 5. National Conditions

|                                                                                         | Cell Reference | Checker |
|-----------------------------------------------------------------------------------------|----------------|---------|
| 1) Plans to be jointly agreed (2017/18)                                                 | C14            | Yes     |
| 2) NHS contribution to adult social care is maintained in line with inflation (2017/18) | C15            | Yes     |
| 3) Agreement to invest in NHS commissioned out of hospital services (2017/18)           | C16            | Yes     |
| 4) Managing transfers of care                                                           | C17            | Yes     |
| 1) Plans to be jointly agreed (2018/19)                                                 | D14            | Yes     |
| 2) NHS contribution to adult social care is maintained in line with inflation (2018/19) | D15            | Yes     |
| 3) Agreement to invest in NHS commissioned out of hospital services (2018/19)           | D16            | Yes     |
| 4) Managing transfers of care                                                           | D17            | Yes     |
| 1) Plans to be jointly agreed, Comments                                                 | E14            | Yes     |
| 2) NHS contribution to adult social care is maintained in line with inflation, Comments | E15            | Yes     |
| 3) Agreement to invest in NHS commissioned out of hospital services, Comments           | E16            | Yes     |
| 4) Managing transfers of care                                                           | E17            | Yes     |

|                  |     |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

# Planning Template v.14.6b for BCF: due on 11/09/2017

## Summary of Health and Well-Being Board 2017-19 Planning Template

Selected Health and

Bury

Data Submission Period:

2017-19

Summary

[<< Link to the Guidance tab](#)

### 2. HWB Funding

|                                             | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|---------------------------------------------|----------------------------|----------------------------|
| Total Local Authority Contribution exc iBCF | £1,559,624                 | £1,696,080                 |
| Total iBCF Contribution                     | £3,846,631                 | £5,263,096                 |
| Total Minimum CCG Contribution              | £12,405,778                | £12,641,487                |
| Total Additional CCG Contribution           | £0                         | £0                         |
| <b>Total BCF pooled budget</b>              | <b>£17,812,032</b>         | <b>£19,600,663</b>         |

### Specific Funding Requirements for 2017-19

|                                                                                                                                                                                                                                                                                                       | 2017/18 Response | 2018/19 Response |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?                                                                                                                                      | Yes              | Yes              |
| 2. In areas with two tiers of local government:                                                                                                                                                                                                                                                       |                  |                  |
| i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?                                                                                                                                                                     |                  |                  |
| ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing. |                  |                  |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?                                                                                                                                                          | Yes              | Yes              |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?                                                                                                                                                                             | No               | No               |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?                                                                                                                                                                                   | Yes              | Yes              |
| 6. Is the iBCF grant included in the pooled BCF fund?                                                                                                                                                                                                                                                 | Yes              | Yes              |

**3. HWB Expenditure**

| Summary of BCF Expenditure (*) | 2017/18 Expenditure | 2018/19 Expenditure |
|--------------------------------|---------------------|---------------------|
| Acute                          | £1,566,221          | £1,665,139          |
| Mental Health                  | £837,000            | £837,000            |
| Community Health               | £1,083,000          | £1,083,000          |
| Continuing Care                | £0                  | £0                  |
| Primary Care                   | £1,720,000          | £1,720,000          |
| Social Care                    | £12,605,811         | £14,295,524         |
| Other                          | £0                  | £0                  |
| <b>Total</b>                   | <b>£17,812,032</b>  | <b>£19,600,663</b>  |

| Summary of BCF Expenditure from Minimum CCG Contribution (***) | 2017/18 Expenditure | 2018/19 Expenditure |
|----------------------------------------------------------------|---------------------|---------------------|
| Acute                                                          | £1,566,221          | £1,665,139          |
| Mental Health                                                  | £837,000            | £837,000            |
| Community Health                                               | £1,083,000          | £1,083,000          |
| Continuing Care                                                | £0                  | £0                  |
| Primary Care                                                   | £1,720,000          | £1,720,000          |
| Social Care                                                    | £7,199,556          | £7,336,348          |
| Other                                                          | £0                  | £0                  |
| <b>Total</b>                                                   | <b>£12,405,777</b>  | <b>£12,641,487</b>  |

→

**Summary of NHS Commissioned Out of Hospital Services Spend from MINIMUM BCF Pool (\*\*)**

|                                | 2017/18 Expenditure | 2018/19 Expenditure |
|--------------------------------|---------------------|---------------------|
| Mental Health                  | £837,000            | £837,000            |
| Community Health               | £1,083,000          | £1,083,000          |
| Continuing Care                | £0                  | £0                  |
| Primary Care                   | £1,720,000          | £1,720,000          |
| Social Care                    | £0                  | £0                  |
| Other                          | £0                  | £0                  |
| <b>Total</b>                   | <b>£3,640,000</b>   | <b>£3,640,000</b>   |
| NHS Commissioned OOH Ringfence | £3,525,370          | £3,592,352          |

**Additional NEA Reduction linked Contingency Fund**

|                                                                                                | 2017/18 Fund | 2018/19 Fund |
|------------------------------------------------------------------------------------------------|--------------|--------------|
| NEA metric linked contingency fund held from the ringfenced local allocation for NHS OOH spend | £0           | £0           |

**BCF Expenditure on Social Care from Minimum CCG Contribution**

|                                                                  | 2016/17    | 2017/18      | 2018/19      |
|------------------------------------------------------------------|------------|--------------|--------------|
| Minimum Mandated Expenditure on Social Care from the CCG minimum |            | £7,199,556   | £7,336,347   |
| Planned Social Care expenditure from the CCG minimum             | £7,072,950 | £7,199,556   | £7,336,348   |
| <b>Annual % Uplift Planned</b>                                   |            | <b>1.8%</b>  | <b>1.9%</b>  |
| <b>Minimum mandated uplift % (Based on inflation)</b>            |            | <b>1.79%</b> | <b>1.90%</b> |

#### 4. HWB Metrics

##### 4.1 HWB NEA Activity Plan

|                                                    | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | Total 17/18 | Total 18/19 |
|----------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-------------|
| Total HWB Planned Non-Elective Admissions          | 4,913    | 4,870    | 4,869    | 4,854    | 4,786    | 4,744    | 4,744    | 4,732    | 19,506      | 19,006      |
| HWB Quarterly Additional Reduction Figure          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 0           |
| HWB NEA Plan (after reduction)                     | 4,913    | 4,870    | 4,869    | 4,854    | 4,786    | 4,744    | 4,744    | 4,732    | 19,506      | 19,006      |
| Additional NEA reduction delivered through the BCF |          |          |          |          |          |          |          |          | £0          | £0          |

##### 4.2 Residential Admissions

|                                                                                                                                           |             | Planned 17/18 | Planned 18/19 |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|---------------|
| Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual rate | 922           | 837           |

##### 4.3 Reablement

|                                                                                                                                                 |          | Planned 17/18 | Planned 18/19 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|---------------|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual % | 84.4%         | 85.4%         |

##### 4.4 Delayed Transfers of Care

| Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+) | Quarterly rate | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 |
|------------------------------------------------------------------------------------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                                                          |                | 1,499    | 1,300    | 1,045    | 996      | 962      | 937      | 908      | 864      |

**5. National Conditions**

| National Conditions For The BCF 2017-19                                       | Does your BCF plan for 2017/18 set out a clear plan to meet this condition? | Does your BCF plan for 2018/19 set out a clear plan to meet this condition? |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 1) Plans to be jointly agreed                                                 | Yes                                                                         | Yes                                                                         |
| 2) NHS contribution to adult social care is maintained in line with inflation | Yes                                                                         | Yes                                                                         |
| 3) Agreement to invest in NHS commissioned out of hospital services           | Yes                                                                         | Yes                                                                         |
| 4) Managing transfers of care                                                 | Yes                                                                         | Yes                                                                         |

**Footnotes**

\* **Summary of BCF Expenditure** is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

\*\* **Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool** is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where;

Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute)

Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value)

Source of Funding = CCG Minimum Contribution

\*\*\***Summary of BCF Expenditure from Minimum CCG contribution** is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' from the minimum CCG contribution that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

Source of Funding = CCG Minimum Contribution

## Planning Template v.14.6b for BCF: due on 11/09/2017

### Better Care Fund 2017-19 Planning Template

Sheet: 1. Cover Sheet

[<< Link to the Guidance tab](#)

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|                             |      |
|-----------------------------|------|
| Health and Well Being Board | Bury |
|-----------------------------|------|

|               |               |
|---------------|---------------|
| Completed by: | David Boulger |
|---------------|---------------|

|         |                       |
|---------|-----------------------|
| E-Mail: | d.boulger@bury.gov.uk |
|---------|-----------------------|

|                 |             |
|-----------------|-------------|
| Contact Number: | 01612535422 |
|-----------------|-------------|

|                                                                         |                                                                                      |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Who signed off the report on behalf of the Health and Well Being Board: | Signed off by Health and Wellbeing Board in full at a meeting on 1st September 2017. |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------|

| Area Assurance Contact Details*                                                                    | Role:                                                             | Title and Name:                               | E-mail:                                           |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------|
|                                                                                                    | Health and Wellbeing Board Chair                                  | Cllr Andrea Simpson                           | a.simpson@bury.gov.uk                             |
|                                                                                                    | Clinical Commissioning Group Accountable Officer (Lead)           | Stuart North (CO)                             | stuartnorth@nhs.net                               |
|                                                                                                    | Additional Clinical Commissioning Group(s) Accountable Officers   | Margaret O'Dwyer (DoC)<br>Mike Woodhead (DoF) | margaret.o'dwyer@nhs.net<br>mike.woodhead@nhs.net |
|                                                                                                    | Local Authority Chief Executive                                   | Pat Jones-Greenhalgh                          | p.jones-greenhalgh@bury.gov.uk                    |
|                                                                                                    | Local Authority Director of Adult Social Services (or equivalent) | Julie Gonda                                   | j.gonda@bury.gov.uk                               |
|                                                                                                    | BCF Lead Officer                                                  | David Boulger                                 | d.boulger@bury.gov.uk                             |
|                                                                                                    | LA Section 151 officer                                            | Steve Kenyon                                  | s.kenyon@bury.gov.uk                              |
|                                                                                                    | LA Assistant Director                                             | Tracy Minshull                                | t.minshull@bury.gov.uk                            |
| Please add further area contacts that you would wish to be included in official correspondence --> |                                                                   |                                               |                                                   |
|                                                                                                    |                                                                   |                                               |                                                   |

\*Only those identified will be addressed in official correspondence

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to [england.bettercaresupport@nhs.net](mailto:england.bettercaresupport@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'

#N/A

|                         | No. of questions answered |
|-------------------------|---------------------------|
| 1. Cover                | 6                         |
| 2. HWB Funding Sources  | 31                        |
| 3. HWB Expenditure Plan | #N/A                      |
| 4. HWB Metrics          | 31                        |
| 5. National Conditions  | 12                        |

#N/A

# Planning Template v.14.6b for BCF: due on 11/09/2017

## Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

### 2. HWB Funding Sources

[<< Link to the Guidance tab](#)

| Local Authority Contributions exc iBCF                         |                            |                            |
|----------------------------------------------------------------|----------------------------|----------------------------|
| Disabled Facilities Grant (DFG)                                | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
| Bury                                                           | £1,559,624                 | £1,696,080                 |
|                                                                |                            |                            |
| Lower Tier DFG Breakdown (for applicable two tier authorities) |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
|                                                                |                            |                            |
| <b>Total Minimum LA Contribution exc iBCF</b>                  | <b>£1,559,624</b>          | <b>£1,696,080</b>          |

|                                                                                                  |    |    |
|--------------------------------------------------------------------------------------------------|----|----|
| Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below | No | No |
|--------------------------------------------------------------------------------------------------|----|----|

| Local Authority Additional Contribution   | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|-------------------------------------------|----------------------------|----------------------------|
|                                           |                            |                            |
|                                           |                            |                            |
|                                           |                            |                            |
| <b>Total Local Authority Contribution</b> | <b>£1,559,624</b>          | <b>£1,696,080</b>          |

| Comments - please use this box clarify any specific uses or sources of funding |
|--------------------------------------------------------------------------------|
|                                                                                |
|                                                                                |
|                                                                                |

| iBCF Contribution              | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|--------------------------------|----------------------------|----------------------------|
| Bury                           | £3,846,631                 | £5,263,096                 |
|                                |                            |                            |
| <b>Total iBCF Contribution</b> | <b>£3,846,631</b>          | <b>£5,263,096</b>          |

| CCG Minimum Contribution              | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|---------------------------------------|----------------------------|----------------------------|
| NHS Bury CCG                          | £12,405,778                | £12,641,487                |
|                                       |                            |                            |
|                                       |                            |                            |
|                                       |                            |                            |
|                                       |                            |                            |
|                                       |                            |                            |
|                                       |                            |                            |
| <b>Total Minimum CCG Contribution</b> | <b>£12,405,778</b>         | <b>£12,641,487</b>         |

| Additional CCG Contribution              | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|------------------------------------------|----------------------------|----------------------------|
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
|                                          |                            |                            |
| <b>Total Additional CCG Contribution</b> | <b>£0</b>                  | <b>£0</b>                  |

[illegible]

|                                |                    |                    |
|--------------------------------|--------------------|--------------------|
|                                | 2017/18            | 2018/19            |
| <b>Total BCF pooled budget</b> | <b>£17,812,032</b> | <b>£19,600,663</b> |

| Funding Contributions Narrative |  |
|---------------------------------|--|
|                                 |  |

| Specific funding requirements for 2017-19                                                                                                                                                                                                                                                             | 2017/18 | 2018/19 | If the selected response for either year is 'No', please detail in the comments                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?                                                                                                                                      | Yes     | Yes     |                                                                                                                                                                   |
| 2. In areas with two tiers of local government:                                                                                                                                                                                                                                                       |         |         |                                                                                                                                                                   |
| i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?                                                                                                                                                                     |         |         |                                                                                                                                                                   |
| ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing. |         |         |                                                                                                                                                                   |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?                                                                                                                                                          | Yes     | Yes     |                                                                                                                                                                   |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?                                                                                                                                                                             | No      | No      | There is a specific plan around a 'new deal for carers' within the wider Bury proposals to transform health and social care that is not dependent on BCF funding. |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?                                                                                                                                                                                   | Yes     | Yes     |                                                                                                                                                                   |
| 6. Is the iBCF grant included in the pooled BCF fund?                                                                                                                                                                                                                                                 | Yes     | Yes     |                                                                                                                                                                   |

# Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 3. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

[Link to Summary sheet](#)

| Running Balances                               | 2017/18    | 2018/19    |
|------------------------------------------------|------------|------------|
| BCF Pooled Total balance                       | £1         | £0         |
| Local Authority Contribution balance exc IBCF  | £0         | £0         |
| CCG Minimum Contribution balance               | £1         | £0         |
| Additional CCG Contribution balance            | £0         | £0         |
| IBCF                                           | £0         | £0         |
| Running Totals                                 | 2017/18    | 2018/19    |
| Planned Social Care spend from the CCG minimum | £7,199,556 | £7,336,348 |
| Ringfenced NHS Commissioned OOH spend          | £3,640,000 | £3,640,000 |

| Scheme ID | Scheme Name                                            | Expenditure                                    |                                       |                                                                                                  |                  |                                              |                 |                               |                              |                            |                          |                          |                         |                         | New/ Existing Schem |
|-----------|--------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------|------------------|----------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|-------------------------|-------------------------|---------------------|
|           |                                                        | Scheme Type (see table below for descriptions) | Sub Types                             | Please specify if 'Scheme Type' is 'other'                                                       | Area of Spend    | Please specify if 'Area of Spend' is 'other' | Commissioner    | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider                   | Source of Funding        | Scheme Duration          | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) |                     |
| 1         | Alzheimers Society                                     | 16. Other                                      | 1. Step down                          | Post diagnostic support social care                                                              | Mental Health    |                                              | CCG             |                               |                              | Charity / Voluntary Sector | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £48,000                 | £48,000                 | Existing            |
| 2         | End of Life Care (PCFT)                                | 12. Personalised healthcare at home            | 3. Other                              | End of life support in patients homes                                                            | Community Health |                                              | CCG             |                               |                              | NHS Community Provider     | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £49,000                 | £49,000                 | Existing            |
| 3         | Mental Health (PCFT)                                   | 10. Integrated care planning                   | 1. Care planning                      |                                                                                                  | Mental Health    |                                              | CCG             |                               |                              | NHS Mental Health          | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £389,000                | £389,000                | Existing            |
| 4         | Crisis Response (PCFT)                                 | 10. Integrated care planning                   | 1. Care planning                      |                                                                                                  | Mental Health    |                                              | CCG             |                               |                              | NHS Mental Health          | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £400,000                | £400,000                | Existing            |
| 5         | Discharge Liaison (PCFT)                               | 10. Integrated care planning                   | 1. Care planning                      |                                                                                                  | Community Health |                                              | CCG             |                               |                              | NHS Community Provider     | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £354,000                | £354,000                | Existing            |
| 6         | Extended Access to Primary Care (GP Fed)               | 13. Primary prevention / Early Intervention    | 3. Other - Physical health/wellbeing  |                                                                                                  | Primary Care     |                                              | CCG             |                               |                              | CCG                        | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £1,240,000              | £1,240,000              | Existing            |
| 7         | Bealeys Community Hospital Additional Beds (PCFT)      | 11. Intermediate care services                 | 4. Reablement/Rehabilitation services |                                                                                                  | Community Health |                                              | CCG             |                               |                              | NHS Community Provider     | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £588,000                | £588,000                | Existing            |
| 8         | Bealeys Community Hospital GP Capacity (GP Fed)        | 11. Intermediate care services                 | 4. Reablement/Rehabilitation services |                                                                                                  | Community Health |                                              | CCG             |                               |                              | NHS Community Provider     | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £92,000                 | £92,000                 | Existing            |
| 9         | Pharmacy in Primary Care (GP Fed)                      | 13. Primary prevention / Early Intervention    | 3. Other - Physical health/wellbeing  |                                                                                                  | Primary Care     |                                              | CCG             |                               |                              | CCG                        | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £480,000                | £480,000                | Existing            |
| 10        | Crisis Response (Bury Council)                         | 11. Intermediate care services                 | 2. Step up                            |                                                                                                  | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £254,000                | £254,000                | Existing            |
| 11        | Integrated Intermediate Care - Killilea (Bury Council) | 11. Intermediate care services                 | 1. Step down                          |                                                                                                  | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/20 | £1,135,000              | £1,135,000              | Existing            |
| 12        | Protection of Social Care (Bury Council)               | 16. Other                                      | 4. Other                              | Protection of Adult Social Care to enable continued whole system                                 | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/21 | £2,451,278              | £2,519,674              | Existing            |
| 13        | Reablement Service (Bury Council)                      | 11. Intermediate care services                 | 1. Step down                          |                                                                                                  | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/22 | £2,300,000              | £2,300,000              | Existing            |
| 14        | Staying Well Programme (Bury Council)                  | 13. Primary prevention / Early Intervention    | 4. Other                              | Systematic identification of older people (+65) at risk of needing Social Care                   | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/23 | £374,000                | £374,000                | Existing            |
| 15        | Meeting Care Act Requirements (Bury Council)           | 16. Other                                      | 3. Other                              | Additional investment to enablement local application of Care Act requirements.                  | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/24 | £559,278                | £627,674                | Existing            |
| 16        | Programme Management                                   | 16. Other                                      | 3. Other                              | Programme Director and additional support to co-ordinate BCF and wider transformation programme. | Social Care      |                                              | Local Authority |                               |                              | Local Authority            | CCG Minimum Contribution | Both 2017/18 and 2018/25 | £126,000                | £126,000                | Existing            |



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| Expenditure                 |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
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| Link to Summary sheet                          |            |            |
| Running Balances                               | 2017/18    | 2018/19    |
| BCF Pooled Total balance                       | £1         | £0         |
| Local Authority Contribution balance exc iBCF  | £0         | £0         |
| CCG Minimum Contribution balance               | £1         | £0         |
| Additional CCG Contribution balance            | £0         | £0         |
| iBCF                                           | £0         | £0         |
| Running Totals                                 | 2017/18    | 2018/19    |
| Planned Social Care spend from the CCG minimum | £7,199,556 | £7,336,348 |
| Ringfenced NHS Commissioned OOH spend          | £3,640,000 | £3,640,000 |

| Expenditure                 |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|-----------------------------|-------------|---------------------------------------------------|-----------|-----------------------------------------------|------------------|----------------------------------------------------|------------------|-----------------------------------------|-------------------------------------|----------|----------------------|--------------------|-------------------------------|-------------------------------|---------------------------|
| Scheme Descriptions Link >> |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
| Sch<br>eme<br>ID            | Scheme Name | Scheme Type (see table<br>below for descriptions) | Sub Types | Please specify if<br>'Scheme Type' is 'other' | Area of<br>Spend | Please specify<br>if 'Area of<br>Spend' is 'other' | Commissione<br>r | % NHS (if<br>Joint<br>Commissioner<br>) | % LA (if Joint<br>Commissioner<br>) | Provider | Source of<br>Funding | Scheme<br>Duration | 2017/18<br>Expenditure<br>(£) | 2018/19<br>Expenditure<br>(£) | New/<br>Existing<br>Schem |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |

**Selected Health and Well Being Board:**

**Bury**

**Data Submission Period:**

2017-19

### 3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

**Link to Summary sheet**

| <b>Running Balances</b>                        | <b>2017/18</b> | <b>2018/19</b> |
|------------------------------------------------|----------------|----------------|
| BCF Pooled Total balance                       | £1             | £0             |
| Local Authority Contribution balance exc IBCF  | £0             | £0             |
| CCG Minimum Contribution balance               | £1             | £0             |
| Additional CCG Contribution balance            | £0             | £0             |
| IBCF                                           | £0             | £0             |
| <b>Running Totals</b>                          | <b>2017/18</b> | <b>2018/19</b> |
| Planned Social Care spend from the CCG minimum | £7,199,556     | £7,336,348     |
| Reinforced NHS Commissioned OOH spend          | £3,640,000     | £3,640,000     |

[illegible]

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

3. HWB Expenditure Plan

<< Link to Guidance tab

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Link to Summary sheet                          |            |            |
| Running Balances                               | 2017/18    | 2018/19    |
| BCF Pooled Total balance                       | £1         | £0         |
| Local Authority Contribution balance exc:BCF   | £0         | £0         |
| CCG Minimum Contribution balance               | £1         | £0         |
| Additional CCG Contribution balance            | £0         | £0         |
| IBCF                                           | £0         | £0         |
| Running Totals                                 | 2017/18    | 2018/19    |
| Planned Social Care spend from the CCG minimum | £7,199,556 | £7,336,348 |
| Ringfenced NHS Commissioned OOH spend          | £3,640,000 | £3,640,000 |

| Expenditure                 |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|-----------------------------|-------------|---------------------------------------------------|-----------|-----------------------------------------------|------------------|----------------------------------------------------|------------------|-----------------------------------------|-------------------------------------|----------|----------------------|--------------------|-------------------------------|-------------------------------|---------------------------|
| Scheme Descriptions Link >> |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
| Sch<br>eme<br>ID            | Scheme Name | Scheme Type (see table<br>below for descriptions) | Sub Types | Please specify if<br>'Scheme Type' is 'other' | Area of<br>Spend | Please specify<br>if 'Area of<br>Spend' is 'other' | Commissione<br>r | % NHS (if<br>Joint<br>Commissioner<br>) | % LA (if Joint<br>Commissioner<br>) | Provider | Source of<br>Funding | Scheme<br>Duration | 2017/18<br>Expenditure<br>(£) | 2018/19<br>Expenditure<br>(£) | New/<br>Existing<br>Schem |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |
|                             |             |                                                   |           |                                               |                  |                                                    |                  |                                         |                                     |          |                      |                    |                               |                               |                           |

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

| Running Balances                               | 2017/18    | 2018/19    |
|------------------------------------------------|------------|------------|
| BCF Pooled Total balance                       | £1         | £0         |
| Local Authority Contribution balance exc IBCF  | £0         | £0         |
| CCG Minimum Contribution balance               | £1         | £0         |
| Additional CCG Contribution balance            | £0         | £0         |
| IBCF                                           | £0         | £0         |
| Running Totals                                 | 2017/18    | 2018/19    |
| Planned Social Care spend from the CCG minimum | £7,199,556 | £7,336,348 |
| Ringfenced NHS Commissioned OOH spend          | £3,640,000 | £3,640,000 |

|                  |             | Expenditure                                    |           |                                            |               |                                              |              |                               |                              |          |                   |                 |                         |                         |                     |
|------------------|-------------|------------------------------------------------|-----------|--------------------------------------------|---------------|----------------------------------------------|--------------|-------------------------------|------------------------------|----------|-------------------|-----------------|-------------------------|-------------------------|---------------------|
|                  |             | Scheme Descriptions Link >>                    |           |                                            |               |                                              |              |                               |                              |          |                   |                 |                         |                         |                     |
| Sch<br>eme<br>ID | Scheme Name | Scheme Type (see table below for descriptions) | Sub Types | Please specify if 'Scheme Type' is 'other' | Area of Spend | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider | Source of Funding | Scheme Duration | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) | New/ Existing Schem |

[Link back to the top of the sheet >>](#)

| Scheme Type                                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Sub type                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Assistive Technologies                                 | Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).                                                                                                                                                                                                                                                                                                                                                                                                                    | 1. Telecare<br>2. Wellness services<br>3. Digital participation services<br>4. Other                                                                                                                                                                                                                                                   |
| 2. Care navigation / coordination                         | A service to help people find their way to appropriate services and support and thus also support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. This is often as part of a multi-agency team which can be on line or use face to face care navigators for frail elderly, or dementia navigators etc. . This includes approaches like Single Point of Access (SPoA) and linking people to community assets. | 1. Care coordination<br>2. Single Point of Access<br>3. Other                                                                                                                                                                                                                                                                          |
| 3. Carers services                                        | Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.                                                                                                                                                                                                                                                                                                                     | 1. Carer advice and support<br>2. Implementation of Care Act<br>3. Respite services<br>4. Other                                                                                                                                                                                                                                        |
| 4. DFG - Adaptations                                      | The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                        |
| 5. DFG - Other Housing                                    | This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                        |
| 6. Domiciliary care at home                               | A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.                                                                                                                                                                                                                                                                                  | 1. Dom care packages<br>2. Dom care workforce development<br>3. Other                                                                                                                                                                                                                                                                  |
| 7. Enablers for integration                               | Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning.                                                                                                                              | 1. Data Integration<br>2. System IT Interoperability<br>3. Programme management<br>4. Research and evaluation<br>5. Workforce development<br>6. Community asset mapping<br>7. New governance arrangements<br>8. Voluntary Sector Business Development<br>9. Employment services<br>10. Joint commissioning infrastructure<br>11. Other |
| 8. Healthcare services to Care Homes                      | Improve the availability and quality of primary and community health services delivered to care home residents. Support the Care Home workers to improve the delivery of non-essential healthcare skills. This includes provider led interventions in care homes and commissioning activities eg. joint commissioning/quality assurance for residential and nursing homes.                                                                                                                                                                                                                                                             | 1. Other - Mental health / wellbeing<br>2. Other - Physical health / wellbeing<br>3. Other                                                                                                                                                                                                                                             |
| 9. High Impact Change Model for Managing Transfer of Care | The 8 changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1. Early Discharge Planning<br>2. Systems to Monitor Patient Flow<br>3. Multi-Disciplinary/Multi-Agency Discharge Teams<br>4. Home First/Discharge to Access<br>5. Seven-Day Services<br>6. Trusted Assessors<br>7. Focus on Choice<br>8. Enhancing Health in Care Homes<br>9. Other                                                   |
| 10. Integrated care planning                              | A co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.                                                  | 1. Care planning<br>2. Integrated care packages<br>3. Review teams (reviewing placements/packages)<br>4. Other                                                                                                                                                                                                                         |



## Planning Template v.14.6b for BCF: due on 11/09/2017

### Sheet: 4. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

4. HWB Metrics

[<< Link to the Guidance tab](#)

#### 4.1 HWB NEA Activity Plan

|                                                | Q1 17/18     | Q2 17/18     | Q3 17/18     | Q4 17/18     | Q1 18/19     | Q2 18/19     | Q3 18/19     | Q4 18/19     | Total 17/18   | Total 18/19   |
|------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| <b>HWB Non-Elective Admission Plan* Totals</b> | <b>4,913</b> | <b>4,870</b> | <b>4,869</b> | <b>4,854</b> | <b>4,786</b> | <b>4,744</b> | <b>4,744</b> | <b>4,732</b> | <b>19,506</b> | <b>19,006</b> |

Are you planning on any additional quarterly reductions?

No

Please only record reductions where these are over and above existing or future CCG plans. HWBs are not required to attempt to align to changing CCG plans by recording reductions.

If yes, please complete HWB Quarterly Additional Reduction Figures

|                                       |  |  |  |  |  |  |  |  |  |  |
|---------------------------------------|--|--|--|--|--|--|--|--|--|--|
| HWB Quarterly Additional Reduction    |  |  |  |  |  |  |  |  |  |  |
| <b>HWB NEA Plan (after reduction)</b> |  |  |  |  |  |  |  |  |  |  |
| HWB Quarterly Plan Reduction %        |  |  |  |  |  |  |  |  |  |  |

Are you putting in place a local contingency fund agreement on NEA?

Yes

|                                                                                                             | 2017/18    | 2018/19    |
|-------------------------------------------------------------------------------------------------------------|------------|------------|
| BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/contingency fund ** | £3,525,370 | £3,592,352 |

|                                     |        |                                                                                                     |
|-------------------------------------|--------|-----------------------------------------------------------------------------------------------------|
| Cost of NEA as used during 16/17*** | £1,765 | Please add the reason, for any adjustments to the cost of NEA for 17/18 or 18/19 in the cells below |
| Cost of NEA for 17/18 ***           | £1,765 |                                                                                                     |
| Cost of NEA for 18/19 ***           | £1,765 |                                                                                                     |

|                                                                 |       | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Total 17/18 |
|-----------------------------------------------------------------|-------|----------|----------|----------|----------|-------------|
| <b>Additional NEA reduction delivered through BCF (2017/18)</b> | £0    |          |          |          |          | £0          |
|                                                                 |       | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | Total 18/19 |
| <b>Additional NEA reduction delivered through BCF (2018/19)</b> | £0    |          |          |          |          | £0          |
| HWB Plan Reduction % (2017/18)                                  | 0.00% |          |          |          |          |             |
| HWB Plan Reduction % (2018/19)                                  | 0.00% |          |          |          |          |             |

The CCG Total Non-Elective Admission Plans are taken from the latest CCG NEA plan figures included in the Unify2 planning template, aggregated to quarterly level, extracted on 10/07/2017

\* This is calculated as the % contribution of each CCG to the HWB level plan, based on the CCG-HWB mapping (see CCG - HWB Mapping tab)

\*\* Within the sum subject to the condition on NHS out of hospital commissioned services/contingency fund, for any local area putting in place a contingency fund for 2017/18 or 2018/19 as part of its BCF

\*\*\* Please use the following document and amend the cost if necessary: [https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/577083/Reference\\_Costs\\_2015-16.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/577083/Reference_Costs_2015-16.pdf)

#### 4.2 Residential Admissions

|                                                                                                                                          |             | 15/16 Actual | 16/17 Plan | 17/18 Plan | 18/19 Plan | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|------------|------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual rate | 888.9        | 836.8      | 921.7      | 837.0      | Admissions by full-cost clients are increasing significantly, council-funded admission only increase slightly. Projection 17/18: maintain admissions for full-cost clients at 2016/17 level and reduce council funded placements to the 2015/16 figure. Projection 2018/19: reduce the full-cost clients to the 2015/16 figure and maintain the council funded admissions at the 2015/16 figure. Projections include population increases. |
|                                                                                                                                          | Numerator   | 297          | 284        | 318        | 294        |                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                                                          | Denominator | 33,413       | 33,939     | 34,503     | 35,127     |                                                                                                                                                                                                                                                                                                                                                                                                                                            |

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a Residential Admissions rate for these two Health and Well-Being Boards.

#### 4.3 Reablement

|                                                                                                                                                 |             | 15/16 Actual | 16/17 Plan | 17/18 Plan | 18/19 Plan | Comments                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|------------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual %    | 86.3%        | 83.7%      | 84.4%      | 85.4%      | The projection is based on reaching the highest regional average (North East) in England for 2015/16 which is 85.5% by 2018/19. |
|                                                                                                                                                 | Numerator   | 88           | 113        | 135        | 140        |                                                                                                                                 |
|                                                                                                                                                 | Denominator | 102          | 135        | 160        | 164        |                                                                                                                                 |

#### 4.4 Delayed Transfers of Care

|                                                                                          |                   | 16-17 Actuals |          |          |          | 17-18 plans |          |          |          | 18-19 plans |          |          |          | Comments                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------|-------------------|---------------|----------|----------|----------|-------------|----------|----------|----------|-------------|----------|----------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                          |                   | Q1 16/17      | Q2 16/17 | Q3 16/17 | Q4 16/17 | Q1 17/18    | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19    | Q2 18/19 | Q3 18/19 | Q4 18/19 |                                                                                                                                                                                                                                                                                                                                                                                       |
| Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+) | Quarterly rate    | 714.6         | 776.1    | 1021.3   | 1565.5   | 1498.9      | 1300.4   | 1044.8   | 995.6    | 962.4       | 937.4    | 907.6    | 863.8    | The numerator for 2018/19 has been determined by summing 3 separate DToC projections. NHS: maintaining a value of 5.5 delayed days per 100,000 population, the average expectation for 2018/19 is 4.3 delayed days per 100,000 population. Social Care: reducing the delays to the original 4.3 delayed days per 100,000 population. Both: maintaining the previous 24 month average. |
|                                                                                          | Numerator (total) | 1,046         | 1,136    | 1,495    | 2,303    | 2,205       | 1,913    | 1,537    | 1,471    | 1,422       | 1,385    | 1,341    | 1,282    |                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                          | Denominator       | 146,376       | 146,376  | 146,376  | 147,109  | 147,109     | 147,109  | 147,109  | 147,750  | 147,750     | 147,750  | 147,750  | 148,409  |                                                                                                                                                                                                                                                                                                                                                                                       |

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DToC rate for these two Health and Well-Being Boards.



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# Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 5. National Conditions

Selected Health and Well Being Board:

Bury

Data Submission Period:

2017-19

5. National Conditions

[<< Link to the Guidance tab](#)

| National Conditions For The Better Care Fund 2017-19                          | Does your BCF plan for 2017/18 set out a clear plan to meet this condition? | Does your BCF plan for 2018/19 set out a clear plan to meet this condition? | If the selected response for either year is 'No', please detail in the comments box issues and/or actions that are being taken to meet the condition. |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1) Plans to be jointly agreed                                                 | Yes                                                                         | Yes                                                                         |                                                                                                                                                       |
| 2) NHS contribution to adult social care is maintained in line with inflation | Yes                                                                         | Yes                                                                         |                                                                                                                                                       |
| 3) Agreement to invest in NHS commissioned out of hospital services           | Yes                                                                         | Yes                                                                         |                                                                                                                                                       |
| 4) Managing transfers of care                                                 | Yes                                                                         | Yes                                                                         |                                                                                                                                                       |

## CCG to Health and Well-Being Board Mapping for 2017-19

| HWB Code              | LA Name                      | CCG Code | CCG Name                                 | % CCG in HWB | % HWB in CCG |
|-----------------------|------------------------------|----------|------------------------------------------|--------------|--------------|
| E09000002             | Barking and Dagenham         | 07L      | NHS Barking and Dagenham CCG             | 90.2%        | 87.9%        |
| E09000002             | Barking and Dagenham         | 08F      | NHS Havering CCG                         | 7.0%         | 8.5%         |
| E09000002             | Barking and Dagenham         | 08M      | NHS Newham CCG                           | 0.3%         | 0.5%         |
| E09000002             | Barking and Dagenham         | 08N      | NHS Redbridge CCG                        | 2.2%         | 3.0%         |
| E09000002             | Barking and Dagenham         | 08W      | NHS Waltham Forest CCG                   | 0.0%         | 0.1%         |
| E09000003             | Barnet                       | 07M      | NHS Barnet CCG                           | 91.0%        | 92.5%        |
| E09000003             | Barnet                       | 07P      | NHS Brent CCG                            | 1.9%         | 1.7%         |
| E09000003             | Barnet                       | 07R      | NHS Camden CCG                           | 0.9%         | 0.6%         |
| E09000003             | Barnet                       | 09A      | NHS Central London (Westminster) CCG     | 0.2%         | 0.1%         |
| E09000003             | Barnet                       | 07X      | NHS Enfield CCG                          | 2.9%         | 2.4%         |
| E09000003             | Barnet                       | 08D      | NHS Haringey CCG                         | 2.1%         | 1.6%         |
| E09000003             | Barnet                       | 08E      | NHS Harrow CCG                           | 1.2%         | 0.8%         |
| E09000003             | Barnet                       | 06N      | NHS Herts Valleys CCG                    | 0.0%         | 0.1%         |
| E09000003             | Barnet                       | 08H      | NHS Islington CCG                        | 0.2%         | 0.1%         |
| E09000003             | Barnet                       | 08Y      | NHS West London (K&C & QPP) CCG          | 0.2%         | 0.1%         |
| E08000016             | Barnsley                     | 02P      | NHS Barnsley CCG                         | 94.5%        | 98.2%        |
| E08000016             | Barnsley                     | 02X      | NHS Doncaster CCG                        | 0.3%         | 0.4%         |
| E08000016             | Barnsley                     | 03A      | NHS Greater Huddersfield CCG             | 0.2%         | 0.2%         |
| E08000016             | Barnsley                     | 03L      | NHS Rotherham CCG                        | 0.3%         | 0.3%         |
| E08000016             | Barnsley                     | 03N      | NHS Sheffield CCG                        | 0.2%         | 0.4%         |
| E08000016             | Barnsley                     | 03R      | NHS Wakefield CCG                        | 0.4%         | 0.6%         |
| E06000022             | Bath and North East Somerset | 11E      | NHS Bath and North East Somerset CCG     | 93.7%        | 98.3%        |
| E06000022             | Bath and North East Somerset | 11H      | NHS Bristol CCG                          | 0.3%         | 0.8%         |
| E06000022             | Bath and North East Somerset | 11X      | NHS Somerset CCG                         | 0.2%         | 0.5%         |
| E06000022             | Bath and North East Somerset | 12A      | NHS South Gloucestershire CCG            | 0.0%         | 0.1%         |
| E06000022             | Bath and North East Somerset | 99N      | NHS Wiltshire CCG                        | 0.1%         | 0.3%         |
| E06000055             | Bedford                      | 06F      | NHS Bedfordshire CCG                     | 37.5%        | 97.4%        |
| E06000055             | Bedford                      | 06H      | NHS Cambridgeshire and Peterborough CCG  | 0.4%         | 1.9%         |
| E06000055             | Bedford                      | 04G      | NHS Nene CCG                             | 0.2%         | 0.6%         |
| E09000004             | Bexley                       | 07N      | NHS Bexley CCG                           | 93.5%        | 89.4%        |
| E09000004             | Bexley                       | 07Q      | NHS Bromley CCG                          | 0.0%         | 0.1%         |
| E09000004             | Bexley                       | 09J      | NHS Dartford, Gravesham and Swanley CCG  | 1.4%         | 1.5%         |
| E09000004             | Bexley                       | 08A      | NHS Greenwich CCG                        | 7.6%         | 8.8%         |
| E09000004             | Bexley                       | 08L      | NHS Lewisham CCG                         | 0.1%         | 0.1%         |
| E08000025             | Birmingham                   | 13P      | NHS Birmingham Crosscity CCG             | 91.9%        | 53.3%        |
| E08000025             | Birmingham                   | 04X      | NHS Birmingham South and Central CCG     | 96.8%        | 24.3%        |
| E08000025             | Birmingham                   | 05C      | NHS Dudley CCG                           | 0.2%         | 0.0%         |
| E08000025             | Birmingham                   | 05J      | NHS Redditch and Bromsgrove CCG          | 3.0%         | 0.4%         |
| E08000025             | Birmingham                   | 05L      | NHS Sandwell and West Birmingham CCG     | 40.4%        | 18.8%        |
| E08000025             | Birmingham                   | 05P      | NHS Solihull CCG                         | 15.2%        | 3.0%         |
| E08000025             | Birmingham                   | 05Y      | NHS Walsall CCG                          | 0.5%         | 0.1%         |
| E06000008             | Blackburn with Darwen        | 00Q      | NHS Blackburn with Darwen CCG            | 89.0%        | 95.8%        |
| E06000008             | Blackburn with Darwen        | 00T      | NHS Bolton CCG                           | 1.2%         | 2.3%         |
| E06000008             | Blackburn with Darwen        | 00V      | NHS Bury CCG                             | 0.2%         | 0.2%         |
| E06000008             | Blackburn with Darwen        | 01A      | NHS East Lancashire CCG                  | 0.7%         | 1.6%         |
| E06000009             | Blackpool                    | 00R      | NHS Blackpool CCG                        | 86.7%        | 97.5%        |
| E06000009             | Blackpool                    | 02M      | NHS Fylde & Wyre CCG                     | 2.5%         | 2.5%         |
| E08000001             | Bolton                       | 00T      | NHS Bolton CCG                           | 97.3%        | 97.6%        |
| E08000001             | Bolton                       | 00V      | NHS Bury CCG                             | 1.4%         | 0.9%         |
| E08000001             | Bolton                       | 00X      | NHS Chorley and South Ribble CCG         | 0.2%         | 0.1%         |
| E08000001             | Bolton                       | 01G      | NHS Salford CCG                          | 0.6%         | 0.5%         |
| E08000001             | Bolton                       | 02H      | NHS Wigan Borough CCG                    | 0.8%         | 0.9%         |
| E06000028 & E06000029 | Bournemouth & Poole          | 11J      | NHS Dorset CCG                           | 45.9%        | 100.0%       |
| E06000036             | Bracknell Forest             | 10G      | NHS Bracknell and Ascot CCG              | 82.1%        | 94.6%        |
| E06000036             | Bracknell Forest             | 99M      | NHS North East Hampshire and Farnham CCG | 0.6%         | 1.1%         |
| E06000036             | Bracknell Forest             | 10C      | NHS Surrey Heath CCG                     | 0.1%         | 0.1%         |
| E06000036             | Bracknell Forest             | 11C      | NHS Windsor, Ascot and Maidenhead CCG    | 1.8%         | 2.3%         |
| E06000036             | Bracknell Forest             | 11D      | NHS Wokingham CCG                        | 1.4%         | 1.9%         |

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| E08000032 | Bradford             | 02N | NHS Airedale, Wharfedale and Craven CCG | 67.4% | 18.6% |
| E08000032 | Bradford             | 02W | NHS Bradford City CCG                   | 99.4% | 22.2% |
| E08000032 | Bradford             | 02R | NHS Bradford Districts CCG              | 97.9% | 57.9% |
| E08000032 | Bradford             | 02T | NHS Calderdale CCG                      | 0.2%  | 0.0%  |
| E08000032 | Bradford             | 02V | NHS Leeds North CCG                     | 0.6%  | 0.2%  |
| E08000032 | Bradford             | 03C | NHS Leeds West CCG                      | 1.7%  | 1.1%  |
| E08000032 | Bradford             | 03J | NHS North Kirklees CCG                  | 0.2%  | 0.0%  |
| E09000005 | Brent                | 07M | NHS Barnet CCG                          | 2.2%  | 2.4%  |
| E09000005 | Brent                | 07P | NHS Brent CCG                           | 89.9% | 86.5% |
| E09000005 | Brent                | 07R | NHS Camden CCG                          | 4.0%  | 2.9%  |
| E09000005 | Brent                | 09A | NHS Central London (Westminster) CCG    | 1.2%  | 0.7%  |
| E09000005 | Brent                | 07W | NHS Ealing CCG                          | 0.5%  | 0.6%  |
| E09000005 | Brent                | 08C | NHS Hammersmith and Fulham CCG          | 0.3%  | 0.2%  |
| E09000005 | Brent                | 08E | NHS Harrow CCG                          | 5.8%  | 4.0%  |
| E09000005 | Brent                | 08Y | NHS West London (K&C & QPP) CCG         | 4.5%  | 2.8%  |
| E06000043 | Brighton and Hove    | 09D | NHS Brighton and Hove CCG               | 97.8% | 99.7% |
| E06000043 | Brighton and Hove    | 09G | NHS Coastal West Sussex CCG             | 0.1%  | 0.2%  |
| E06000043 | Brighton and Hove    | 99K | NHS High Weald Lewes Havens CCG         | 0.3%  | 0.1%  |
| E06000023 | Bristol, City of     | 11E | NHS Bath and North East Somerset CCG    | 0.1%  | 0.0%  |
| E06000023 | Bristol, City of     | 11H | NHS Bristol CCG                         | 94.4% | 97.9% |
| E06000023 | Bristol, City of     | 12A | NHS South Gloucestershire CCG           | 3.7%  | 2.1%  |
| E09000006 | Bromley              | 07N | NHS Bexley CCG                          | 0.2%  | 0.1%  |
| E09000006 | Bromley              | 07Q | NHS Bromley CCG                         | 94.7% | 95.1% |
| E09000006 | Bromley              | 07V | NHS Croydon CCG                         | 1.1%  | 1.3%  |
| E09000006 | Bromley              | 08A | NHS Greenwich CCG                       | 1.5%  | 1.2%  |
| E09000006 | Bromley              | 08K | NHS Lambeth CCG                         | 0.1%  | 0.1%  |
| E09000006 | Bromley              | 08L | NHS Lewisham CCG                        | 2.0%  | 1.8%  |
| E09000006 | Bromley              | 99J | NHS West Kent CCG                       | 0.1%  | 0.2%  |
| E10000002 | Buckinghamshire      | 10Y | NHS Aylesbury Vale CCG                  | 91.3% | 35.3% |
| E10000002 | Buckinghamshire      | 06F | NHS Bedfordshire CCG                    | 0.6%  | 0.5%  |
| E10000002 | Buckinghamshire      | 10H | NHS Chiltern CCG                        | 96.0% | 59.7% |
| E10000002 | Buckinghamshire      | 06N | NHS Herts Valleys CCG                   | 1.2%  | 1.4%  |
| E10000002 | Buckinghamshire      | 08G | NHS Hillingdon CCG                      | 0.8%  | 0.4%  |
| E10000002 | Buckinghamshire      | 04F | NHS Milton Keynes CCG                   | 1.3%  | 0.7%  |
| E10000002 | Buckinghamshire      | 04G | NHS Nene CCG                            | 0.1%  | 0.2%  |
| E10000002 | Buckinghamshire      | 10Q | NHS Oxfordshire CCG                     | 0.6%  | 0.7%  |
| E10000002 | Buckinghamshire      | 10T | NHS Slough CCG                          | 2.8%  | 0.8%  |
| E10000002 | Buckinghamshire      | 11C | NHS Windsor, Ascot and Maidenhead CCG   | 1.3%  | 0.4%  |
| E08000002 | Bury                 | 00T | NHS Bolton CCG                          | 0.8%  | 1.2%  |
| E08000002 | Bury                 | 00V | NHS Bury CCG                            | 94.1% | 94.3% |
| E08000002 | Bury                 | 01A | NHS East Lancashire CCG                 | 0.0%  | 0.2%  |
| E08000002 | Bury                 | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.4%  | 0.5%  |
| E08000002 | Bury                 | 14L | NHS Manchester CCG                      | 0.7%  | 2.1%  |
| E08000002 | Bury                 | 01G | NHS Salford CCG                         | 1.4%  | 1.9%  |
| E08000033 | Calderdale           | 02R | NHS Bradford Districts CCG              | 0.4%  | 0.7%  |
| E08000033 | Calderdale           | 02T | NHS Calderdale CCG                      | 98.5% | 98.9% |
| E08000033 | Calderdale           | 03A | NHS Greater Huddersfield CCG            | 0.3%  | 0.3%  |
| E08000033 | Calderdale           | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.1%  | 0.1%  |
| E10000003 | Cambridgeshire       | 06F | NHS Bedfordshire CCG                    | 1.1%  | 0.7%  |
| E10000003 | Cambridgeshire       | 06H | NHS Cambridgeshire and Peterborough CCG | 72.0% | 96.7% |
| E10000003 | Cambridgeshire       | 06K | NHS East and North Hertfordshire CCG    | 0.8%  | 0.7%  |
| E10000003 | Cambridgeshire       | 99D | NHS South Lincolnshire CCG              | 0.4%  | 0.0%  |
| E10000003 | Cambridgeshire       | 07H | NHS West Essex CCG                      | 0.2%  | 0.1%  |
| E10000003 | Cambridgeshire       | 07J | NHS West Norfolk CCG                    | 1.5%  | 0.4%  |
| E10000003 | Cambridgeshire       | 07K | NHS West Suffolk CCG                    | 4.0%  | 1.4%  |
| E09000007 | Camden               | 07M | NHS Barnet CCG                          | 0.2%  | 0.3%  |
| E09000007 | Camden               | 07P | NHS Brent CCG                           | 1.3%  | 1.9%  |
| E09000007 | Camden               | 07R | NHS Camden CCG                          | 84.0% | 89.2% |
| E09000007 | Camden               | 09A | NHS Central London (Westminster) CCG    | 5.8%  | 4.8%  |
| E09000007 | Camden               | 08D | NHS Haringey CCG                        | 0.5%  | 0.6%  |
| E09000007 | Camden               | 08H | NHS Islington CCG                       | 3.3%  | 3.1%  |
| E09000007 | Camden               | 08Y | NHS West London (K&C & QPP) CCG         | 0.3%  | 0.2%  |
| E06000056 | Central Bedfordshire | 10Y | NHS Aylesbury Vale CCG                  | 2.0%  | 1.5%  |
| E06000056 | Central Bedfordshire | 06F | NHS Bedfordshire CCG                    | 56.8% | 95.2% |
| E06000056 | Central Bedfordshire | 06K | NHS East and North Hertfordshire CCG    | 0.3%  | 0.6%  |
| E06000056 | Central Bedfordshire | 06N | NHS Herts Valleys CCG                   | 0.4%  | 0.8%  |
| E06000056 | Central Bedfordshire | 06P | NHS Luton CCG                           | 2.3%  | 1.9%  |
| E06000049 | Cheshire East        | 01C | NHS Eastern Cheshire CCG                | 96.4% | 50.4% |
| E06000049 | Cheshire East        | 04J | NHS North Derbyshire CCG                | 0.4%  | 0.3%  |
| E06000049 | Cheshire East        | 05G | NHS North Staffordshire CCG             | 1.1%  | 0.6%  |
| E06000049 | Cheshire East        | 05N | NHS Shropshire CCG                      | 0.1%  | 0.0%  |
| E06000049 | Cheshire East        | 01R | NHS South Cheshire CCG                  | 98.6% | 45.5% |
| E06000049 | Cheshire East        | 01W | NHS Stockport CCG                       | 1.6%  | 1.3%  |
| E06000049 | Cheshire East        | 02A | NHS Trafford CCG                        | 0.2%  | 0.1%  |
| E06000049 | Cheshire East        | 02D | NHS Vale Royal CCG                      | 0.7%  | 0.2%  |
| E06000049 | Cheshire East        | 02E | NHS Warrington CCG                      | 0.7%  | 0.4%  |
| E06000049 | Cheshire East        | 02F | NHS West Cheshire CCG                   | 1.9%  | 1.2%  |

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| E06000050 | Cheshire West and Chester | 01C | NHS Eastern Cheshire CCG                       | 1.1%  | 0.7%   |
| E06000050 | Cheshire West and Chester | 01F | NHS Halton CCG                                 | 0.2%  | 0.0%   |
| E06000050 | Cheshire West and Chester | 01R | NHS South Cheshire CCG                         | 0.5%  | 0.2%   |
| E06000050 | Cheshire West and Chester | 02D | NHS Vale Royal CCG                             | 99.3% | 29.3%  |
| E06000050 | Cheshire West and Chester | 02E | NHS Warrington CCG                             | 0.4%  | 0.3%   |
| E06000050 | Cheshire West and Chester | 02F | NHS West Cheshire CCG                          | 96.9% | 69.3%  |
| E06000050 | Cheshire West and Chester | 12F | NHS Wirral CCG                                 | 0.3%  | 0.3%   |
| E09000001 | City of London            | 07R | NHS Camden CCG                                 | 0.2%  | 6.4%   |
| E09000001 | City of London            | 09A | NHS Central London (Westminster) CCG           | 0.0%  | 1.8%   |
| E09000001 | City of London            | 07T | NHS City and Hackney CCG                       | 1.8%  | 72.7%  |
| E09000001 | City of London            | 08H | NHS Islington CCG                              | 0.1%  | 3.0%   |
| E09000001 | City of London            | 08V | NHS Tower Hamlets CCG                          | 0.4%  | 15.9%  |
| E09000001 | City of London            | 08Y | NHS West London (K&C & QPP) CCG                | 0.0%  | 0.1%   |
| E06000052 | Cornwall & Scilly         | 11N | NHS Kernow CCG                                 | 99.7% | 99.4%  |
| E06000052 | Cornwall & Scilly         | 99P | NHS North, East, West Devon CCG                | 0.4%  | 0.6%   |
| E06000047 | County Durham             | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 97.2% | 52.6%  |
| E06000047 | County Durham             | 03D | NHS Hambleton, Richmondshire and Whitby CCG    | 0.1%  | 0.0%   |
| E06000047 | County Durham             | 00K | NHS Hartlepool and Stockton-On-Tees CCG        | 0.1%  | 0.0%   |
| E06000047 | County Durham             | 13T | NHS Newcastle Gateshead CCG                    | 0.7%  | 0.7%   |
| E06000047 | County Durham             | 00J | NHS North Durham CCG                           | 96.6% | 46.1%  |
| E06000047 | County Durham             | 00P | NHS Sunderland CCG                             | 1.2%  | 0.6%   |
| E08000026 | Coventry                  | 05A | NHS Coventry and Rugby CCG                     | 74.4% | 99.9%  |
| E08000026 | Coventry                  | 05H | NHS Warwickshire North CCG                     | 0.3%  | 0.1%   |
| E09000008 | Croydon                   | 07Q | NHS Bromley CCG                                | 1.6%  | 1.3%   |
| E09000008 | Croydon                   | 07V | NHS Croydon CCG                                | 95.4% | 93.3%  |
| E09000008 | Croydon                   | 09L | NHS East Surrey CCG                            | 3.0%  | 1.3%   |
| E09000008 | Croydon                   | 08K | NHS Lambeth CCG                                | 2.9%  | 2.8%   |
| E09000008 | Croydon                   | 08R | NHS Merton CCG                                 | 0.8%  | 0.4%   |
| E09000008 | Croydon                   | 08T | NHS Sutton CCG                                 | 0.8%  | 0.4%   |
| E09000008 | Croydon                   | 08X | NHS Wandsworth CCG                             | 0.5%  | 0.4%   |
| E10000006 | Cumbria                   | 01H | NHS Cumbria CCG                                | 97.4% | 100.0% |
| E10000006 | Cumbria                   | 01K | NHS Morecambe Bay CCG                          | 0.2%  | 0.0%   |
| E06000005 | Darlington                | 00C | NHS Darlington CCG                             | 98.2% | 96.2%  |
| E06000005 | Darlington                | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 1.2%  | 3.1%   |
| E06000005 | Darlington                | 03D | NHS Hambleton, Richmondshire and Whitby CCG    | 0.0%  | 0.1%   |
| E06000005 | Darlington                | 00K | NHS Hartlepool and Stockton-On-Tees CCG        | 0.2%  | 0.5%   |
| E06000015 | Derby                     | 04R | NHS Southern Derbyshire CCG                    | 50.0% | 100.0% |
| E10000007 | Derbyshire                | 02Q | NHS Bassetlaw CCG                              | 0.2%  | 0.0%   |
| E10000007 | Derbyshire                | 05D | NHS East Staffordshire CCG                     | 8.0%  | 1.4%   |
| E10000007 | Derbyshire                | 01C | NHS Eastern Cheshire CCG                       | 0.3%  | 0.0%   |
| E10000007 | Derbyshire                | 03X | NHS Erewash CCG                                | 92.4% | 11.3%  |
| E10000007 | Derbyshire                | 03Y | NHS Hardwick CCG                               | 94.6% | 12.3%  |
| E10000007 | Derbyshire                | 04E | NHS Mansfield and Ashfield CCG                 | 2.0%  | 0.5%   |
| E10000007 | Derbyshire                | 04J | NHS North Derbyshire CCG                       | 98.2% | 35.9%  |
| E10000007 | Derbyshire                | 04L | NHS Nottingham North and East CCG              | 0.3%  | 0.0%   |
| E10000007 | Derbyshire                | 04M | NHS Nottingham West CCG                        | 5.2%  | 0.6%   |
| E10000007 | Derbyshire                | 03N | NHS Sheffield CCG                              | 0.5%  | 0.4%   |
| E10000007 | Derbyshire                | 04R | NHS Southern Derbyshire CCG                    | 48.2% | 33.1%  |
| E10000007 | Derbyshire                | 01W | NHS Stockport CCG                              | 0.1%  | 0.0%   |
| E10000007 | Derbyshire                | 01Y | NHS Tameside and Glossop CCG                   | 14.0% | 4.3%   |
| E10000007 | Derbyshire                | 04V | NHS West Leicestershire CCG                    | 0.5%  | 0.2%   |
| E10000008 | Devon                     | 11J | NHS Dorset CCG                                 | 0.3%  | 0.3%   |
| E10000008 | Devon                     | 11N | NHS Kernow CCG                                 | 0.3%  | 0.2%   |
| E10000008 | Devon                     | 99P | NHS North, East, West Devon CCG                | 70.1% | 80.6%  |
| E10000008 | Devon                     | 11X | NHS Somerset CCG                               | 0.4%  | 0.3%   |
| E10000008 | Devon                     | 99Q | NHS South Devon and Torbay CCG                 | 51.1% | 18.5%  |
| E08000017 | Doncaster                 | 02P | NHS Barnsley CCG                               | 0.3%  | 0.3%   |
| E08000017 | Doncaster                 | 02Q | NHS Bassetlaw CCG                              | 1.4%  | 0.5%   |
| E08000017 | Doncaster                 | 02X | NHS Doncaster CCG                              | 96.7% | 97.8%  |
| E08000017 | Doncaster                 | 03L | NHS Rotherham CCG                              | 1.5%  | 1.2%   |
| E08000017 | Doncaster                 | 03R | NHS Wakefield CCG                              | 0.1%  | 0.2%   |

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| E10000009 | Dorset                   | 11J | NHS Dorset CCG                           | 52.5%  | 95.9% |
| E10000009 | Dorset                   | 11X | NHS Somerset CCG                         | 0.6%   | 0.7%  |
| E10000009 | Dorset                   | 11A | NHS West Hampshire CCG                   | 2.0%   | 2.5%  |
| E10000009 | Dorset                   | 99N | NHS Wiltshire CCG                        | 0.8%   | 0.9%  |
| E08000027 | Dudley                   | 13P | NHS Birmingham Crosscity CCG             | 0.3%   | 0.6%  |
| E08000027 | Dudley                   | 05C | NHS Dudley CCG                           | 93.2%  | 90.8% |
| E08000027 | Dudley                   | 05L | NHS Sandwell and West Birmingham CCG     | 3.9%   | 6.9%  |
| E08000027 | Dudley                   | 06A | NHS Wolverhampton CCG                    | 1.8%   | 1.5%  |
| E08000027 | Dudley                   | 06D | NHS Wyre Forest CCG                      | 0.7%   | 0.2%  |
| E09000009 | Ealing                   | 07P | NHS Brent CCG                            | 1.7%   | 1.5%  |
| E09000009 | Ealing                   | 09A | NHS Central London (Westminster) CCG     | 0.2%   | 0.1%  |
| E09000009 | Ealing                   | 07W | NHS Ealing CCG                           | 86.8%  | 90.7% |
| E09000009 | Ealing                   | 08C | NHS Hammersmith and Fulham CCG           | 5.8%   | 3.0%  |
| E09000009 | Ealing                   | 08E | NHS Harrow CCG                           | 0.4%   | 0.3%  |
| E09000009 | Ealing                   | 08G | NHS Hillingdon CCG                       | 0.7%   | 0.5%  |
| E09000009 | Ealing                   | 07Y | NHS Hounslow CCG                         | 4.8%   | 3.6%  |
| E09000009 | Ealing                   | 08Y | NHS West London (K&C & QPP) CCG          | 0.7%   | 0.4%  |
| E06000011 | East Riding of Yorkshire | 02Y | NHS East Riding of Yorkshire CCG         | 97.4%  | 85.0% |
| E06000011 | East Riding of Yorkshire | 03F | NHS Hull CCG                             | 9.5%   | 8.1%  |
| E06000011 | East Riding of Yorkshire | 03M | NHS Scarborough and Ryedale CCG          | 0.7%   | 0.2%  |
| E06000011 | East Riding of Yorkshire | 03Q | NHS Vale of York CCG                     | 6.5%   | 6.6%  |
| E10000011 | East Sussex              | 09D | NHS Brighton and Hove CCG                | 1.1%   | 0.6%  |
| E10000011 | East Sussex              | 09F | NHS Eastbourne, Hailsham and Seaford CCG | 100.0% | 34.7% |
| E10000011 | East Sussex              | 09P | NHS Hastings and Rother CCG              | 99.7%  | 33.3% |
| E10000011 | East Sussex              | 99K | NHS High Weald Lewes Havens CCG          | 98.1%  | 29.6% |
| E10000011 | East Sussex              | 09X | NHS Horsham and Mid Sussex CCG           | 2.8%   | 1.2%  |
| E10000011 | East Sussex              | 99J | NHS West Kent CCG                        | 0.8%   | 0.7%  |
| E09000010 | Enfield                  | 07M | NHS Barnet CCG                           | 1.1%   | 1.3%  |
| E09000010 | Enfield                  | 07T | NHS City and Hackney CCG                 | 0.1%   | 0.1%  |
| E09000010 | Enfield                  | 06K | NHS East and North Hertfordshire CCG     | 0.3%   | 0.5%  |
| E09000010 | Enfield                  | 07X | NHS Enfield CCG                          | 95.4%  | 90.8% |
| E09000010 | Enfield                  | 08D | NHS Haringey CCG                         | 7.7%   | 6.9%  |
| E09000010 | Enfield                  | 06N | NHS Herts Valleys CCG                    | 0.1%   | 0.2%  |
| E09000010 | Enfield                  | 08H | NHS Islington CCG                        | 0.2%   | 0.1%  |
| E10000012 | Essex                    | 07L | NHS Barking and Dagenham CCG             | 0.1%   | 0.0%  |
| E10000012 | Essex                    | 99E | NHS Basildon and Brentwood CCG           | 99.8%  | 18.2% |
| E10000012 | Essex                    | 06H | NHS Cambridgeshire and Peterborough CCG  | 0.1%   | 0.0%  |
| E10000012 | Essex                    | 99F | NHS Castle Point and Rochford CCG        | 95.3%  | 11.6% |
| E10000012 | Essex                    | 06K | NHS East and North Hertfordshire CCG     | 1.7%   | 0.7%  |
| E10000012 | Essex                    | 08F | NHS Havering CCG                         | 0.3%   | 0.0%  |
| E10000012 | Essex                    | 06L | NHS Ipswich and East Suffolk CCG         | 0.2%   | 0.0%  |
| E10000012 | Essex                    | 06Q | NHS Mid Essex CCG                        | 100.0% | 25.6% |
| E10000012 | Essex                    | 06T | NHS North East Essex CCG                 | 98.6%  | 22.6% |
| E10000012 | Essex                    | 08N | NHS Redbridge CCG                        | 3.0%   | 0.6%  |
| E10000012 | Essex                    | 99G | NHS Southend CCG                         | 3.3%   | 0.4%  |
| E10000012 | Essex                    | 07G | NHS Thurrock CCG                         | 1.4%   | 0.2%  |
| E10000012 | Essex                    | 08W | NHS Waltham Forest CCG                   | 0.5%   | 0.1%  |
| E10000012 | Essex                    | 07H | NHS West Essex CCG                       | 97.1%  | 19.7% |
| E10000012 | Essex                    | 07K | NHS West Suffolk CCG                     | 2.3%   | 0.4%  |
| E08000037 | Gateshead                | 13T | NHS Newcastle Gateshead CCG              | 38.9%  | 97.9% |
| E08000037 | Gateshead                | 00J | NHS North Durham CCG                     | 0.9%   | 1.1%  |
| E08000037 | Gateshead                | 00L | NHS Northumberland CCG                   | 0.5%   | 0.8%  |
| E08000037 | Gateshead                | 00N | NHS South Tyneside CCG                   | 0.3%   | 0.2%  |
| E10000013 | Gloucestershire          | 11M | NHS Gloucestershire CCG                  | 97.6%  | 98.6% |
| E10000013 | Gloucestershire          | 05F | NHS Herefordshire CCG                    | 0.5%   | 0.1%  |
| E10000013 | Gloucestershire          | 10Q | NHS Oxfordshire CCG                      | 0.2%   | 0.2%  |
| E10000013 | Gloucestershire          | 12A | NHS South Gloucestershire CCG            | 0.3%   | 0.1%  |
| E10000013 | Gloucestershire          | 05R | NHS South Warwickshire CCG               | 0.5%   | 0.2%  |
| E10000013 | Gloucestershire          | 05T | NHS South Worcestershire CCG             | 1.1%   | 0.5%  |
| E10000013 | Gloucestershire          | 99N | NHS Wiltshire CCG                        | 0.2%   | 0.2%  |
| E09000011 | Greenwich                | 07N | NHS Bexley CCG                           | 5.1%   | 4.2%  |
| E09000011 | Greenwich                | 07Q | NHS Bromley CCG                          | 1.1%   | 1.3%  |
| E09000011 | Greenwich                | 08A | NHS Greenwich CCG                        | 88.7%  | 89.7% |
| E09000011 | Greenwich                | 08L | NHS Lewisham CCG                         | 4.2%   | 4.7%  |
| E09000012 | Hackney                  | 07R | NHS Camden CCG                           | 0.8%   | 0.7%  |
| E09000012 | Hackney                  | 09A | NHS Central London (Westminster) CCG     | 0.2%   | 0.1%  |
| E09000012 | Hackney                  | 07T | NHS City and Hackney CCG                 | 90.4%  | 94.4% |
| E09000012 | Hackney                  | 08D | NHS Haringey CCG                         | 0.6%   | 0.6%  |
| E09000012 | Hackney                  | 08H | NHS Islington CCG                        | 4.4%   | 3.6%  |
| E09000012 | Hackney                  | 08V | NHS Tower Hamlets CCG                    | 0.5%   | 0.5%  |
| E06000006 | Halton                   | 01F | NHS Halton CCG                           | 98.2%  | 96.6% |
| E06000006 | Halton                   | 01J | NHS Knowsley CCG                         | 0.2%   | 0.2%  |
| E06000006 | Halton                   | 99A | NHS Liverpool CCG                        | 0.3%   | 1.1%  |
| E06000006 | Halton                   | 02E | NHS Warrington CCG                       | 0.6%   | 1.0%  |
| E06000006 | Halton                   | 02F | NHS West Cheshire CCG                    | 0.6%   | 1.2%  |

|           |                          |     |                                               |       |       |
|-----------|--------------------------|-----|-----------------------------------------------|-------|-------|
| E09000013 | Hammersmith and Fulham   | 07P | NHS Brent CCG                                 | 0.3%  | 0.5%  |
| E09000013 | Hammersmith and Fulham   | 07R | NHS Camden CCG                                | 0.1%  | 0.1%  |
| E09000013 | Hammersmith and Fulham   | 09A | NHS Central London (Westminster) CCG          | 2.4%  | 2.4%  |
| E09000013 | Hammersmith and Fulham   | 07W | NHS Ealing CCG                                | 0.6%  | 1.2%  |
| E09000013 | Hammersmith and Fulham   | 08C | NHS Hammersmith and Fulham CCG                | 90.4% | 87.7% |
| E09000013 | Hammersmith and Fulham   | 07Y | NHS Hounslow CCG                              | 0.5%  | 0.7%  |
| E09000013 | Hammersmith and Fulham   | 08X | NHS Wandsworth CCG                            | 0.1%  | 0.2%  |
| E09000013 | Hammersmith and Fulham   | 08Y | NHS West London (K&C & QPP) CCG               | 6.4%  | 7.2%  |
| E10000014 | Hampshire                | 10G | NHS Bracknell and Ascot CCG                   | 0.7%  | 0.0%  |
| E10000014 | Hampshire                | 09G | NHS Coastal West Sussex CCG                   | 0.2%  | 0.0%  |
| E10000014 | Hampshire                | 11J | NHS Dorset CCG                                | 0.5%  | 0.3%  |
| E10000014 | Hampshire                | 10K | NHS Fareham and Gosport CCG                   | 98.6% | 14.5% |
| E10000014 | Hampshire                | 09N | NHS Guildford and Waverley CCG                | 2.9%  | 0.5%  |
| E10000014 | Hampshire                | 10M | NHS Newbury and District CCG                  | 5.9%  | 0.5%  |
| E10000014 | Hampshire                | 10N | NHS North & West Reading CCG                  | 0.9%  | 0.0%  |
| E10000014 | Hampshire                | 99M | NHS North East Hampshire and Farnham CCG      | 76.4% | 12.4% |
| E10000014 | Hampshire                | 10J | NHS North Hampshire CCG                       | 99.2% | 16.0% |
| E10000014 | Hampshire                | 10R | NHS Portsmouth CCG                            | 4.4%  | 0.7%  |
| E10000014 | Hampshire                | 10V | NHS South Eastern Hampshire CCG               | 95.5% | 14.6% |
| E10000014 | Hampshire                | 10X | NHS Southampton CCG                           | 5.3%  | 1.1%  |
| E10000014 | Hampshire                | 10C | NHS Surrey Heath CCG                          | 0.8%  | 0.0%  |
| E10000014 | Hampshire                | 11A | NHS West Hampshire CCG                        | 97.7% | 39.1% |
| E10000014 | Hampshire                | 99N | NHS Wiltshire CCG                             | 1.3%  | 0.4%  |
| E10000014 | Hampshire                | 11D | NHS Wokingham CCG                             | 0.6%  | 0.0%  |
| E09000014 | Haringey                 | 07M | NHS Barnet CCG                                | 1.1%  | 1.5%  |
| E09000014 | Haringey                 | 07R | NHS Camden CCG                                | 0.6%  | 0.5%  |
| E09000014 | Haringey                 | 09A | NHS Central London (Westminster) CCG          | 0.1%  | 0.0%  |
| E09000014 | Haringey                 | 07T | NHS City and Hackney CCG                      | 3.0%  | 3.1%  |
| E09000014 | Haringey                 | 07X | NHS Enfield CCG                               | 1.3%  | 1.4%  |
| E09000014 | Haringey                 | 08D | NHS Haringey CCG                              | 87.8% | 91.5% |
| E09000014 | Haringey                 | 08H | NHS Islington CCG                             | 2.4%  | 2.0%  |
| E09000015 | Harrow                   | 07M | NHS Barnet CCG                                | 4.3%  | 6.3%  |
| E09000015 | Harrow                   | 07P | NHS Brent CCG                                 | 3.6%  | 4.8%  |
| E09000015 | Harrow                   | 07W | NHS Ealing CCG                                | 1.2%  | 1.9%  |
| E09000015 | Harrow                   | 08E | NHS Harrow CCG                                | 89.7% | 84.4% |
| E09000015 | Harrow                   | 06N | NHS Herts Valleys CCG                         | 0.2%  | 0.5%  |
| E09000015 | Harrow                   | 08G | NHS Hillingdon CCG                            | 1.8%  | 2.0%  |
| E09000015 | Harrow                   | 08Y | NHS West London (K&C & QPP) CCG               | 0.1%  | 0.1%  |
| E06000001 | Hartlepool               | 00D | NHS Durham Dales, Easington and Sedgfield CCG | 0.2%  | 0.5%  |
| E06000001 | Hartlepool               | 00K | NHS Hartlepool and Stockton-On-Tees CCG       | 32.5% | 99.5% |
| E09000016 | Havering                 | 07L | NHS Barking and Dagenham CCG                  | 3.3%  | 2.8%  |
| E09000016 | Havering                 | 08F | NHS Havering CCG                              | 91.7% | 96.4% |
| E09000016 | Havering                 | 08M | NHS Newham CCG                                | 0.1%  | 0.1%  |
| E09000016 | Havering                 | 08N | NHS Redbridge CCG                             | 0.6%  | 0.7%  |
| E09000016 | Havering                 | 07G | NHS Thurrock CCG                              | 0.1%  | 0.0%  |
| E06000019 | Herefordshire, County of | 11M | NHS Gloucestershire CCG                       | 0.3%  | 0.9%  |
| E06000019 | Herefordshire, County of | 05F | NHS Herefordshire CCG                         | 98.1% | 97.3% |
| E06000019 | Herefordshire, County of | 05N | NHS Shropshire CCG                            | 0.3%  | 0.5%  |
| E06000019 | Herefordshire, County of | 05T | NHS South Worcestershire CCG                  | 0.8%  | 1.3%  |
| E10000015 | Hertfordshire            | 10Y | NHS Aylesbury Vale CCG                        | 0.4%  | 0.0%  |
| E10000015 | Hertfordshire            | 07M | NHS Barnet CCG                                | 0.2%  | 0.0%  |
| E10000015 | Hertfordshire            | 06F | NHS Bedfordshire CCG                          | 0.1%  | 0.0%  |
| E10000015 | Hertfordshire            | 06H | NHS Cambridgeshire and Peterborough CCG       | 2.1%  | 1.6%  |
| E10000015 | Hertfordshire            | 10H | NHS Chiltern CCG                              | 0.1%  | 0.0%  |
| E10000015 | Hertfordshire            | 06K | NHS East and North Hertfordshire CCG          | 96.9% | 46.6% |
| E10000015 | Hertfordshire            | 07X | NHS Enfield CCG                               | 0.4%  | 0.1%  |
| E10000015 | Hertfordshire            | 08E | NHS Harrow CCG                                | 0.6%  | 0.1%  |
| E10000015 | Hertfordshire            | 06N | NHS Herts Valleys CCG                         | 98.1% | 50.8% |
| E10000015 | Hertfordshire            | 08G | NHS Hillingdon CCG                            | 2.3%  | 0.6%  |
| E10000015 | Hertfordshire            | 06P | NHS Luton CCG                                 | 0.4%  | 0.0%  |
| E10000015 | Hertfordshire            | 07H | NHS West Essex CCG                            | 0.8%  | 0.2%  |
| E09000017 | Hillingdon               | 10H | NHS Chiltern CCG                              | 0.1%  | 0.1%  |
| E09000017 | Hillingdon               | 07W | NHS Ealing CCG                                | 5.2%  | 6.9%  |
| E09000017 | Hillingdon               | 08C | NHS Hammersmith and Fulham CCG                | 0.5%  | 0.3%  |
| E09000017 | Hillingdon               | 08E | NHS Harrow CCG                                | 2.3%  | 1.9%  |
| E09000017 | Hillingdon               | 08G | NHS Hillingdon CCG                            | 94.3% | 89.9% |
| E09000017 | Hillingdon               | 07Y | NHS Hounslow CCG                              | 1.0%  | 0.9%  |

|           |                             |     |                                         |        |        |
|-----------|-----------------------------|-----|-----------------------------------------|--------|--------|
| E09000018 | Hounslow                    | 07W | NHS Ealing CCG                          | 5.7%   | 7.8%   |
| E09000018 | Hounslow                    | 08C | NHS Hammersmith and Fulham CCG          | 1.0%   | 0.7%   |
| E09000018 | Hounslow                    | 08G | NHS Hillingdon CCG                      | 0.2%   | 0.2%   |
| E09000018 | Hounslow                    | 07Y | NHS Hounslow CCG                        | 88.2%  | 86.8%  |
| E09000018 | Hounslow                    | 09Y | NHS North West Surrey CCG               | 0.3%   | 0.4%   |
| E09000018 | Hounslow                    | 08P | NHS Richmond CCG                        | 5.6%   | 3.9%   |
| E09000018 | Hounslow                    | 08Y | NHS West London (K&C & QPP) CCG         | 0.2%   | 0.1%   |
| E06000046 | Isle of Wight               | 10L | NHS Isle of Wight CCG                   | 100.0% | 100.0% |
| E09000019 | Islington                   | 07R | NHS Camden CCG                          | 4.6%   | 5.2%   |
| E09000019 | Islington                   | 09A | NHS Central London (Westminster) CCG    | 0.5%   | 0.4%   |
| E09000019 | Islington                   | 07T | NHS City and Hackney CCG                | 3.3%   | 4.1%   |
| E09000019 | Islington                   | 08D | NHS Haringey CCG                        | 1.3%   | 1.6%   |
| E09000019 | Islington                   | 08H | NHS Islington CCG                       | 89.4%  | 88.7%  |
| E09000020 | Kensington and Chelsea      | 07P | NHS Brent CCG                           | 0.0%   | 0.1%   |
| E09000020 | Kensington and Chelsea      | 07R | NHS Camden CCG                          | 0.2%   | 0.4%   |
| E09000020 | Kensington and Chelsea      | 09A | NHS Central London (Westminster) CCG    | 4.0%   | 5.2%   |
| E09000020 | Kensington and Chelsea      | 08C | NHS Hammersmith and Fulham CCG          | 1.0%   | 1.2%   |
| E09000020 | Kensington and Chelsea      | 08Y | NHS West London (K&C & QPP) CCG         | 63.8%  | 93.1%  |
| E10000016 | Kent                        | 09C | NHS Ashford CCG                         | 100.0% | 8.3%   |
| E10000016 | Kent                        | 07N | NHS Bexley CCG                          | 1.2%   | 0.2%   |
| E10000016 | Kent                        | 07Q | NHS Bromley CCG                         | 0.9%   | 0.2%   |
| E10000016 | Kent                        | 09E | NHS Canterbury and Coastal CCG          | 100.0% | 14.2%  |
| E10000016 | Kent                        | 09J | NHS Dartford, Gravesham and Swanley CCG | 98.3%  | 16.5%  |
| E10000016 | Kent                        | 09L | NHS East Surrey CCG                     | 0.1%   | 0.0%   |
| E10000016 | Kent                        | 08A | NHS Greenwich CCG                       | 0.1%   | 0.0%   |
| E10000016 | Kent                        | 09P | NHS Hastings and Rother CCG             | 0.3%   | 0.0%   |
| E10000016 | Kent                        | 99K | NHS High Weald Lewes Havens CCG         | 0.6%   | 0.0%   |
| E10000016 | Kent                        | 09W | NHS Medway CCG                          | 6.0%   | 1.1%   |
| E10000016 | Kent                        | 10A | NHS South Kent Coast CCG                | 100.0% | 12.9%  |
| E10000016 | Kent                        | 10D | NHS Swale CCG                           | 99.9%  | 7.1%   |
| E10000016 | Kent                        | 10E | NHS Thanet CCG                          | 100.0% | 9.2%   |
| E10000016 | Kent                        | 99J | NHS West Kent CCG                       | 98.7%  | 30.3%  |
| E06000010 | Kingston upon Hull, City of | 02Y | NHS East Riding of Yorkshire CCG        | 1.3%   | 1.4%   |
| E06000010 | Kingston upon Hull, City of | 03F | NHS Hull CCG                            | 90.5%  | 98.6%  |
| E09000021 | Kingston upon Thames        | 08J | NHS Kingston CCG                        | 87.1%  | 95.6%  |
| E09000021 | Kingston upon Thames        | 08R | NHS Merton CCG                          | 1.1%   | 1.3%   |
| E09000021 | Kingston upon Thames        | 08P | NHS Richmond CCG                        | 0.7%   | 0.8%   |
| E09000021 | Kingston upon Thames        | 99H | NHS Surrey Downs CCG                    | 0.9%   | 1.5%   |
| E09000021 | Kingston upon Thames        | 08T | NHS Sutton CCG                          | 0.1%   | 0.1%   |
| E09000021 | Kingston upon Thames        | 08X | NHS Wandsworth CCG                      | 0.3%   | 0.6%   |
| E08000034 | Kirklees                    | 02P | NHS Barnsley CCG                        | 0.1%   | 0.0%   |
| E08000034 | Kirklees                    | 02R | NHS Bradford Districts CCG              | 1.0%   | 0.7%   |
| E08000034 | Kirklees                    | 02T | NHS Calderdale CCG                      | 1.3%   | 0.7%   |
| E08000034 | Kirklees                    | 03A | NHS Greater Huddersfield CCG            | 99.5%  | 54.7%  |
| E08000034 | Kirklees                    | 03C | NHS Leeds West CCG                      | 0.3%   | 0.2%   |
| E08000034 | Kirklees                    | 03J | NHS North Kirklees CCG                  | 98.9%  | 42.4%  |
| E08000034 | Kirklees                    | 03R | NHS Wakefield CCG                       | 1.5%   | 1.2%   |
| E08000011 | Knowsley                    | 01F | NHS Halton CCG                          | 1.0%   | 0.8%   |
| E08000011 | Knowsley                    | 01J | NHS Knowsley CCG                        | 86.8%  | 88.2%  |
| E08000011 | Knowsley                    | 99A | NHS Liverpool CCG                       | 2.5%   | 8.0%   |
| E08000011 | Knowsley                    | 01T | NHS South Sefton CCG                    | 0.2%   | 0.1%   |
| E08000011 | Knowsley                    | 01X | NHS St Helens CCG                       | 2.3%   | 2.8%   |
| E09000022 | Lambeth                     | 07R | NHS Camden CCG                          | 0.1%   | 0.1%   |
| E09000022 | Lambeth                     | 09A | NHS Central London (Westminster) CCG    | 0.8%   | 0.5%   |
| E09000022 | Lambeth                     | 07V | NHS Croydon CCG                         | 0.7%   | 0.8%   |
| E09000022 | Lambeth                     | 08K | NHS Lambeth CCG                         | 85.9%  | 92.6%  |
| E09000022 | Lambeth                     | 08R | NHS Merton CCG                          | 1.1%   | 0.6%   |
| E09000022 | Lambeth                     | 08Q | NHS Southwark CCG                       | 1.8%   | 1.6%   |
| E09000022 | Lambeth                     | 08X | NHS Wandsworth CCG                      | 3.6%   | 3.8%   |

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|-----------|----------------|-----|-----------------------------------------|--------|-------|
| E10000017 | Lancashire     | 02N | NHS Airedale, Wharfedale and Craven CCG | 0.2%   | 0.0%  |
| E10000017 | Lancashire     | 00Q | NHS Blackburn with Darwen CCG           | 11.0%  | 1.5%  |
| E10000017 | Lancashire     | 00R | NHS Blackpool CCG                       | 13.3%  | 1.8%  |
| E10000017 | Lancashire     | 00T | NHS Bolton CCG                          | 0.3%   | 0.0%  |
| E10000017 | Lancashire     | 00V | NHS Bury CCG                            | 1.4%   | 0.2%  |
| E10000017 | Lancashire     | 00X | NHS Chorley and South Ribble CCG        | 99.8%  | 14.5% |
| E10000017 | Lancashire     | 01H | NHS Cumbria CCG                         | 1.4%   | 0.6%  |
| E10000017 | Lancashire     | 01A | NHS East Lancashire CCG                 | 99.0%  | 30.0% |
| E10000017 | Lancashire     | 02M | NHS Fylde & Wyre CCG                    | 97.5%  | 11.8% |
| E10000017 | Lancashire     | 01E | NHS Greater Preston CCG                 | 100.0% | 17.1% |
| E10000017 | Lancashire     | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.9%   | 0.2%  |
| E10000017 | Lancashire     | 01J | NHS Knowsley CCG                        | 0.1%   | 0.0%  |
| E10000017 | Lancashire     | 01K | NHS Morecambe Bay CCG                   | 99.8%  | 12.9% |
| E10000017 | Lancashire     | 01T | NHS South Sefton CCG                    | 0.5%   | 0.0%  |
| E10000017 | Lancashire     | 01V | NHS Southport and Formby CCG            | 3.1%   | 0.3%  |
| E10000017 | Lancashire     | 01X | NHS St Helens CCG                       | 0.5%   | 0.0%  |
| E10000017 | Lancashire     | 02G | NHS West Lancashire CCG                 | 97.0%  | 8.8%  |
| E10000017 | Lancashire     | 02H | NHS Wigan Borough CCG                   | 0.8%   | 0.2%  |
| E08000035 | Leeds          | 02W | NHS Bradford City CCG                   | 0.6%   | 0.0%  |
| E08000035 | Leeds          | 02R | NHS Bradford Districts CCG              | 0.7%   | 0.3%  |
| E08000035 | Leeds          | 02V | NHS Leeds North CCG                     | 96.4%  | 24.2% |
| E08000035 | Leeds          | 03G | NHS Leeds South and East CCG            | 98.4%  | 31.7% |
| E08000035 | Leeds          | 03C | NHS Leeds West CCG                      | 97.9%  | 43.0% |
| E08000035 | Leeds          | 03J | NHS North Kirklees CCG                  | 0.3%   | 0.0%  |
| E08000035 | Leeds          | 03Q | NHS Vale of York CCG                    | 0.6%   | 0.2%  |
| E08000035 | Leeds          | 03R | NHS Wakefield CCG                       | 1.4%   | 0.6%  |
| E06000016 | Leicester      | 03W | NHS East Leicestershire and Rutland CCG | 2.3%   | 2.0%  |
| E06000016 | Leicester      | 04C | NHS Leicester City CCG                  | 92.5%  | 95.3% |
| E06000016 | Leicester      | 04V | NHS West Leicestershire CCG             | 2.7%   | 2.7%  |
| E10000018 | Leicestershire | 03V | NHS Corby CCG                           | 0.6%   | 0.0%  |
| E10000018 | Leicestershire | 03W | NHS East Leicestershire and Rutland CCG | 85.4%  | 39.9% |
| E10000018 | Leicestershire | 04C | NHS Leicester City CCG                  | 7.5%   | 4.2%  |
| E10000018 | Leicestershire | 04N | NHS Rushcliffe CCG                      | 5.4%   | 1.0%  |
| E10000018 | Leicestershire | 04Q | NHS South West Lincolnshire CCG         | 5.6%   | 1.1%  |
| E10000018 | Leicestershire | 04R | NHS Southern Derbyshire CCG             | 0.7%   | 0.5%  |
| E10000018 | Leicestershire | 05H | NHS Warwickshire North CCG              | 1.6%   | 0.4%  |
| E10000018 | Leicestershire | 04V | NHS West Leicestershire CCG             | 96.2%  | 52.9% |
| E09000023 | Lewisham       | 07Q | NHS Bromley CCG                         | 1.4%   | 1.5%  |
| E09000023 | Lewisham       | 09A | NHS Central London (Westminster) CCG    | 0.2%   | 0.1%  |
| E09000023 | Lewisham       | 08A | NHS Greenwich CCG                       | 2.1%   | 1.9%  |
| E09000023 | Lewisham       | 08K | NHS Lambeth CCG                         | 0.3%   | 0.3%  |
| E09000023 | Lewisham       | 08L | NHS Lewisham CCG                        | 91.8%  | 92.4% |
| E09000023 | Lewisham       | 08Q | NHS Southwark CCG                       | 3.8%   | 3.8%  |
| E10000019 | Lincolnshire   | 06H | NHS Cambridgeshire and Peterborough CCG | 0.2%   | 0.3%  |
| E10000019 | Lincolnshire   | 03W | NHS East Leicestershire and Rutland CCG | 0.2%   | 0.0%  |
| E10000019 | Lincolnshire   | 03T | NHS Lincolnshire East CCG               | 99.2%  | 32.0% |
| E10000019 | Lincolnshire   | 04D | NHS Lincolnshire West CCG               | 98.5%  | 30.5% |
| E10000019 | Lincolnshire   | 04H | NHS Newark & Sherwood CCG               | 2.4%   | 0.4%  |
| E10000019 | Lincolnshire   | 03H | NHS North East Lincolnshire CCG         | 2.7%   | 0.6%  |
| E10000019 | Lincolnshire   | 03K | NHS North Lincolnshire CCG              | 2.6%   | 0.6%  |
| E10000019 | Lincolnshire   | 99D | NHS South Lincolnshire CCG              | 90.8%  | 19.6% |
| E10000019 | Lincolnshire   | 04Q | NHS South West Lincolnshire CCG         | 93.3%  | 16.2% |
| E08000012 | Liverpool      | 01J | NHS Knowsley CCG                        | 8.5%   | 2.7%  |
| E08000012 | Liverpool      | 99A | NHS Liverpool CCG                       | 94.4%  | 96.3% |
| E08000012 | Liverpool      | 01T | NHS South Sefton CCG                    | 3.3%   | 1.0%  |
| E06000032 | Luton          | 06F | NHS Bedfordshire CCG                    | 2.2%   | 4.4%  |
| E06000032 | Luton          | 06P | NHS Luton CCG                           | 97.3%  | 95.6% |
| E08000003 | Manchester     | 00V | NHS Bury CCG                            | 0.3%   | 0.1%  |
| E08000003 | Manchester     | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.5%   | 0.2%  |
| E08000003 | Manchester     | 14L | NHS Manchester CCG                      | 90.9%  | 95.5% |
| E08000003 | Manchester     | 00Y | NHS Oldham CCG                          | 0.9%   | 0.4%  |
| E08000003 | Manchester     | 01G | NHS Salford CCG                         | 2.5%   | 1.1%  |
| E08000003 | Manchester     | 01W | NHS Stockport CCG                       | 1.6%   | 0.8%  |
| E08000003 | Manchester     | 01Y | NHS Tameside and Glossop CCG            | 0.4%   | 0.2%  |
| E08000003 | Manchester     | 02A | NHS Trafford CCG                        | 4.1%   | 1.6%  |
| E06000035 | Medway         | 09J | NHS Dartford, Gravesham and Swanley CCG | 0.2%   | 0.2%  |
| E06000035 | Medway         | 09W | NHS Medway CCG                          | 94.0%  | 99.5% |
| E06000035 | Medway         | 10D | NHS Swale CCG                           | 0.1%   | 0.0%  |
| E06000035 | Medway         | 99J | NHS West Kent CCG                       | 0.2%   | 0.3%  |

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| E09000024 | Merton                  | 07V | NHS Croydon CCG                               | 0.5%   | 0.9%  |
| E09000024 | Merton                  | 08J | NHS Kingston CCG                              | 3.5%   | 3.0%  |
| E09000024 | Merton                  | 08K | NHS Lambeth CCG                               | 1.0%   | 1.6%  |
| E09000024 | Merton                  | 08R | NHS Merton CCG                                | 87.5%  | 81.1% |
| E09000024 | Merton                  | 08T | NHS Sutton CCG                                | 3.4%   | 2.7%  |
| E09000024 | Merton                  | 08X | NHS Wandsworth CCG                            | 6.6%   | 10.8% |
| E06000002 | Middlesbrough           | 03D | NHS Hambleton, Richmondshire and Whitby CCG   | 0.2%   | 0.2%  |
| E06000002 | Middlesbrough           | 00K | NHS Hartlepool and Stockton-On-Tees CCG       | 0.2%   | 0.3%  |
| E06000002 | Middlesbrough           | 00M | NHS South Tees CCG                            | 52.2%  | 99.5% |
| E06000042 | Milton Keynes           | 06F | NHS Bedfordshire CCG                          | 1.5%   | 2.5%  |
| E06000042 | Milton Keynes           | 04F | NHS Milton Keynes CCG                         | 95.5%  | 96.1% |
| E06000042 | Milton Keynes           | 04G | NHS Nene CCG                                  | 0.6%   | 1.3%  |
| E08000021 | Newcastle upon Tyne     | 13T | NHS Newcastle Gateshead CCG                   | 58.6%  | 95.1% |
| E08000021 | Newcastle upon Tyne     | 99C | NHS North Tyneside CCG                        | 6.0%   | 4.1%  |
| E08000021 | Newcastle upon Tyne     | 00L | NHS Northumberland CCG                        | 0.8%   | 0.8%  |
| E09000025 | Newham                  | 07L | NHS Barking and Dagenham CCG                  | 0.5%   | 0.3%  |
| E09000025 | Newham                  | 09A | NHS Central London (Westminster) CCG          | 0.5%   | 0.3%  |
| E09000025 | Newham                  | 07T | NHS City and Hackney CCG                      | 0.1%   | 0.0%  |
| E09000025 | Newham                  | 08M | NHS Newham CCG                                | 96.6%  | 97.7% |
| E09000025 | Newham                  | 08N | NHS Redbridge CCG                             | 0.3%   | 0.2%  |
| E09000025 | Newham                  | 08V | NHS Tower Hamlets CCG                         | 0.2%   | 0.2%  |
| E09000025 | Newham                  | 08W | NHS Waltham Forest CCG                        | 1.7%   | 1.4%  |
| E10000020 | Norfolk                 | 06H | NHS Cambridgeshire and Peterborough CCG       | 0.7%   | 0.7%  |
| E10000020 | Norfolk                 | 06M | NHS Great Yarmouth and Waveney CCG            | 47.7%  | 12.3% |
| E10000020 | Norfolk                 | 06L | NHS Ipswich and East Suffolk CCG              | 0.2%   | 0.0%  |
| E10000020 | Norfolk                 | 06V | NHS North Norfolk CCG                         | 100.0% | 18.7% |
| E10000020 | Norfolk                 | 06W | NHS Norwich CCG                               | 100.0% | 23.8% |
| E10000020 | Norfolk                 | 99D | NHS South Lincolnshire CCG                    | 0.2%   | 0.0%  |
| E10000020 | Norfolk                 | 06Y | NHS South Norfolk CCG                         | 98.9%  | 25.4% |
| E10000020 | Norfolk                 | 07J | NHS West Norfolk CCG                          | 98.5%  | 18.5% |
| E10000020 | Norfolk                 | 07K | NHS West Suffolk CCG                          | 2.6%   | 0.7%  |
| E06000012 | North East Lincolnshire | 03T | NHS Lincolnshire East CCG                     | 0.8%   | 1.2%  |
| E06000012 | North East Lincolnshire | 03H | NHS North East Lincolnshire CCG               | 95.9%  | 98.6% |
| E06000012 | North East Lincolnshire | 03K | NHS North Lincolnshire CCG                    | 0.2%   | 0.2%  |
| E06000013 | North Lincolnshire      | 02Q | NHS Bassetlaw CCG                             | 0.2%   | 0.2%  |
| E06000013 | North Lincolnshire      | 02X | NHS Doncaster CCG                             | 0.0%   | 0.1%  |
| E06000013 | North Lincolnshire      | 02Y | NHS East Riding of Yorkshire CCG              | 0.0%   | 0.1%  |
| E06000013 | North Lincolnshire      | 04D | NHS Lincolnshire West CCG                     | 1.1%   | 1.4%  |
| E06000013 | North Lincolnshire      | 03H | NHS North East Lincolnshire CCG               | 1.4%   | 1.4%  |
| E06000013 | North Lincolnshire      | 03K | NHS North Lincolnshire CCG                    | 97.2%  | 96.8% |
| E06000024 | North Somerset          | 11E | NHS Bath and North East Somerset CCG          | 1.6%   | 1.5%  |
| E06000024 | North Somerset          | 11H | NHS Bristol CCG                               | 0.3%   | 0.6%  |
| E06000024 | North Somerset          | 11T | NHS North Somerset CCG                        | 99.1%  | 97.7% |
| E06000024 | North Somerset          | 11X | NHS Somerset CCG                              | 0.0%   | 0.2%  |
| E08000022 | North Tyneside          | 13T | NHS Newcastle Gateshead CCG                   | 1.0%   | 2.5%  |
| E08000022 | North Tyneside          | 99C | NHS North Tyneside CCG                        | 93.0%  | 96.3% |
| E08000022 | North Tyneside          | 00L | NHS Northumberland CCG                        | 0.7%   | 1.1%  |
| E10000023 | North Yorkshire         | 02N | NHS Airedale, Wharfedale and Craven CCG       | 32.4%  | 8.3%  |
| E10000023 | North Yorkshire         | 01H | NHS Cumbria CCG                               | 1.2%   | 1.0%  |
| E10000023 | North Yorkshire         | 00C | NHS Darlington CCG                            | 1.3%   | 0.2%  |
| E10000023 | North Yorkshire         | 02X | NHS Doncaster CCG                             | 0.2%   | 0.1%  |
| E10000023 | North Yorkshire         | 00D | NHS Durham Dales, Easington and Sedgfield CCG | 0.2%   | 0.1%  |
| E10000023 | North Yorkshire         | 01A | NHS East Lancashire CCG                       | 0.1%   | 0.0%  |
| E10000023 | North Yorkshire         | 02Y | NHS East Riding of Yorkshire CCG              | 1.4%   | 0.7%  |
| E10000023 | North Yorkshire         | 03D | NHS Hambleton, Richmondshire and Whitby CCG   | 98.5%  | 22.9% |
| E10000023 | North Yorkshire         | 03E | NHS Harrogate and Rural District CCG          | 99.9%  | 26.2% |
| E10000023 | North Yorkshire         | 00K | NHS Hartlepool and Stockton-On-Tees CCG       | 0.2%   | 0.0%  |
| E10000023 | North Yorkshire         | 02V | NHS Leeds North CCG                           | 3.0%   | 1.0%  |
| E10000023 | North Yorkshire         | 03G | NHS Leeds South and East CCG                  | 0.5%   | 0.2%  |
| E10000023 | North Yorkshire         | 03M | NHS Scarborough and Ryedale CCG               | 99.3%  | 19.2% |
| E10000023 | North Yorkshire         | 03Q | NHS Vale of York CCG                          | 32.7%  | 18.7% |
| E10000023 | North Yorkshire         | 03R | NHS Wakefield CCG                             | 2.0%   | 1.2%  |

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| E10000021 | Northamptonshire     | 10Y | NHS Aylesbury Vale CCG                      | 0.1%  | 0.0%   |
| E10000021 | Northamptonshire     | 06F | NHS Bedfordshire CCG                        | 0.1%  | 0.0%   |
| E10000021 | Northamptonshire     | 06H | NHS Cambridgeshire and Peterborough CCG     | 1.6%  | 1.9%   |
| E10000021 | Northamptonshire     | 03V | NHS Corby CCG                               | 99.1% | 9.7%   |
| E10000021 | Northamptonshire     | 05A | NHS Coventry and Rugby CCG                  | 0.3%  | 0.2%   |
| E10000021 | Northamptonshire     | 03W | NHS East Leicestershire and Rutland CCG     | 1.9%  | 0.8%   |
| E10000021 | Northamptonshire     | 04F | NHS Milton Keynes CCG                       | 3.2%  | 1.2%   |
| E10000021 | Northamptonshire     | 04G | NHS Nene CCG                                | 98.8% | 84.9%  |
| E10000021 | Northamptonshire     | 10Q | NHS Oxfordshire CCG                         | 1.2%  | 1.1%   |
| E10000021 | Northamptonshire     | 99D | NHS South Lincolnshire CCG                  | 0.9%  | 0.2%   |
| E06000057 | Northumberland       | 01H | NHS Cumbria CCG                             | 0.0%  | 0.1%   |
| E06000057 | Northumberland       | 13T | NHS Newcastle Gateshead CCG                 | 0.3%  | 0.4%   |
| E06000057 | Northumberland       | 00J | NHS North Durham CCG                        | 0.2%  | 0.2%   |
| E06000057 | Northumberland       | 99C | NHS North Tyneside CCG                      | 1.0%  | 0.7%   |
| E06000057 | Northumberland       | 00L | NHS Northumberland CCG                      | 98.0% | 98.6%  |
| E06000018 | Nottingham           | 04K | NHS Nottingham City CCG                     | 89.7% | 95.3%  |
| E06000018 | Nottingham           | 04L | NHS Nottingham North and East CCG           | 4.7%  | 2.0%   |
| E06000018 | Nottingham           | 04M | NHS Nottingham West CCG                     | 4.3%  | 1.2%   |
| E06000018 | Nottingham           | 04N | NHS Rushcliffe CCG                          | 4.3%  | 1.5%   |
| E10000024 | Nottinghamshire      | 02Q | NHS Bassetlaw CCG                           | 97.3% | 13.5%  |
| E10000024 | Nottinghamshire      | 02X | NHS Doncaster CCG                           | 1.6%  | 0.6%   |
| E10000024 | Nottinghamshire      | 03W | NHS East Leicestershire and Rutland CCG     | 0.3%  | 0.1%   |
| E10000024 | Nottinghamshire      | 03X | NHS Erewash CCG                             | 7.6%  | 0.9%   |
| E10000024 | Nottinghamshire      | 03Y | NHS Hardwick CCG                            | 5.0%  | 0.6%   |
| E10000024 | Nottinghamshire      | 04D | NHS Lincolnshire West CCG                   | 0.4%  | 0.1%   |
| E10000024 | Nottinghamshire      | 04E | NHS Mansfield and Ashfield CCG              | 98.0% | 22.5%  |
| E10000024 | Nottinghamshire      | 04H | NHS Newark & Sherwood CCG                   | 97.6% | 15.6%  |
| E10000024 | Nottinghamshire      | 04K | NHS Nottingham City CCG                     | 10.3% | 4.6%   |
| E10000024 | Nottinghamshire      | 04L | NHS Nottingham North and East CCG           | 95.0% | 17.3%  |
| E10000024 | Nottinghamshire      | 04M | NHS Nottingham West CCG                     | 90.5% | 10.2%  |
| E10000024 | Nottinghamshire      | 04N | NHS Rushcliffe CCG                          | 90.4% | 13.6%  |
| E10000024 | Nottinghamshire      | 04Q | NHS South West Lincolnshire CCG             | 0.7%  | 0.1%   |
| E10000024 | Nottinghamshire      | 04R | NHS Southern Derbyshire CCG                 | 0.6%  | 0.4%   |
| E10000024 | Nottinghamshire      | 04V | NHS West Leicestershire CCG                 | 0.1%  | 0.0%   |
| E08000004 | Oldham               | 01D | NHS Heywood, Middleton and Rochdale CCG     | 1.5%  | 1.4%   |
| E08000004 | Oldham               | 14L | NHS Manchester CCG                          | 0.8%  | 2.1%   |
| E08000004 | Oldham               | 00Y | NHS Oldham CCG                              | 94.6% | 96.3%  |
| E08000004 | Oldham               | 01Y | NHS Tameside and Glossop CCG                | 0.2%  | 0.2%   |
| E10000025 | Oxfordshire          | 10Y | NHS Aylesbury Vale CCG                      | 6.1%  | 1.8%   |
| E10000025 | Oxfordshire          | 10H | NHS Chiltern CCG                            | 0.1%  | 0.0%   |
| E10000025 | Oxfordshire          | 11M | NHS Gloucestershire CCG                     | 0.2%  | 0.2%   |
| E10000025 | Oxfordshire          | 04G | NHS Nene CCG                                | 0.1%  | 0.1%   |
| E10000025 | Oxfordshire          | 10M | NHS Newbury and District CCG                | 0.1%  | 0.0%   |
| E10000025 | Oxfordshire          | 10N | NHS North & West Reading CCG                | 2.0%  | 0.3%   |
| E10000025 | Oxfordshire          | 10Q | NHS Oxfordshire CCG                         | 97.3% | 96.6%  |
| E10000025 | Oxfordshire          | 05R | NHS South Warwickshire CCG                  | 0.6%  | 0.2%   |
| E10000025 | Oxfordshire          | 12D | NHS Swindon CCG                             | 2.6%  | 0.8%   |
| E06000031 | Peterborough         | 06H | NHS Cambridgeshire and Peterborough CCG     | 22.8% | 96.3%  |
| E06000031 | Peterborough         | 99D | NHS South Lincolnshire CCG                  | 5.1%  | 3.7%   |
| E06000026 | Plymouth             | 99P | NHS North, East, West Devon CCG             | 29.2% | 100.0% |
| E06000044 | Portsmouth           | 10K | NHS Fareham and Gosport CCG                 | 1.4%  | 1.3%   |
| E06000044 | Portsmouth           | 10R | NHS Portsmouth CCG                          | 95.6% | 98.4%  |
| E06000044 | Portsmouth           | 10V | NHS South Eastern Hampshire CCG             | 0.3%  | 0.3%   |
| E06000038 | Reading              | 10N | NHS North & West Reading CCG                | 61.6% | 36.2%  |
| E06000038 | Reading              | 10Q | NHS Oxfordshire CCG                         | 0.2%  | 0.6%   |
| E06000038 | Reading              | 10W | NHS South Reading CCG                       | 79.8% | 60.6%  |
| E06000038 | Reading              | 11D | NHS Wokingham CCG                           | 3.1%  | 2.7%   |
| E09000026 | Redbridge            | 07L | NHS Barking and Dagenham CCG                | 5.6%  | 3.8%   |
| E09000026 | Redbridge            | 08F | NHS Havering CCG                            | 0.8%  | 0.7%   |
| E09000026 | Redbridge            | 08M | NHS Newham CCG                              | 1.5%  | 1.8%   |
| E09000026 | Redbridge            | 08N | NHS Redbridge CCG                           | 92.6% | 88.7%  |
| E09000026 | Redbridge            | 08W | NHS Waltham Forest CCG                      | 3.4%  | 3.2%   |
| E09000026 | Redbridge            | 07H | NHS West Essex CCG                          | 1.8%  | 1.7%   |
| E06000003 | Redcar and Cleveland | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 1.0%  | 1.0%   |
| E06000003 | Redcar and Cleveland | 00M | NHS South Tees CCG                          | 47.4% | 99.0%  |

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| E09000027 | Richmond upon Thames | 08C | NHS Hammersmith and Fulham CCG                   | 0.4%  | 0.4%  |
| E09000027 | Richmond upon Thames | 07Y | NHS Hounslow CCG                                 | 4.9%  | 7.0%  |
| E09000027 | Richmond upon Thames | 08J | NHS Kingston CCG                                 | 1.5%  | 1.4%  |
| E09000027 | Richmond upon Thames | 08P | NHS Richmond CCG                                 | 91.7% | 90.5% |
| E09000027 | Richmond upon Thames | 99H | NHS Surrey Downs CCG                             | 0.0%  | 0.1%  |
| E09000027 | Richmond upon Thames | 08X | NHS Wandsworth CCG                               | 0.3%  | 0.6%  |
| E08000005 | Rochdale             | 00V | NHS Bury CCG                                     | 0.6%  | 0.6%  |
| E08000005 | Rochdale             | 01A | NHS East Lancashire CCG                          | 0.2%  | 0.3%  |
| E08000005 | Rochdale             | 01D | NHS Heywood, Middleton and Rochdale CCG          | 96.5% | 96.6% |
| E08000005 | Rochdale             | 14L | NHS Manchester CCG                               | 0.6%  | 1.6%  |
| E08000005 | Rochdale             | 00Y | NHS Oldham CCG                                   | 0.9%  | 1.0%  |
| E08000018 | Rotherham            | 02P | NHS Barnsley CCG                                 | 3.4%  | 3.2%  |
| E08000018 | Rotherham            | 02Q | NHS Bassetlaw CCG                                | 1.0%  | 0.4%  |
| E08000018 | Rotherham            | 02X | NHS Doncaster CCG                                | 1.1%  | 1.3%  |
| E08000018 | Rotherham            | 03L | NHS Rotherham CCG                                | 97.9% | 93.5% |
| E08000018 | Rotherham            | 03N | NHS Sheffield CCG                                | 0.8%  | 1.6%  |
| E06000017 | Rutland              | 06H | NHS Cambridgeshire and Peterborough CCG          | 0.0%  | 0.4%  |
| E06000017 | Rutland              | 03V | NHS Corby CCG                                    | 0.3%  | 0.6%  |
| E06000017 | Rutland              | 03W | NHS East Leicestershire and Rutland CCG          | 9.8%  | 85.7% |
| E06000017 | Rutland              | 99D | NHS South Lincolnshire CCG                       | 2.7%  | 11.9% |
| E06000017 | Rutland              | 04Q | NHS South West Lincolnshire CCG                  | 0.4%  | 1.5%  |
| E08000006 | Salford              | 00T | NHS Bolton CCG                                   | 0.3%  | 0.3%  |
| E08000006 | Salford              | 00V | NHS Bury CCG                                     | 1.9%  | 1.4%  |
| E08000006 | Salford              | 14L | NHS Manchester CCG                               | 0.9%  | 2.2%  |
| E08000006 | Salford              | 01G | NHS Salford CCG                                  | 94.0% | 94.8% |
| E08000006 | Salford              | 02A | NHS Trafford CCG                                 | 0.2%  | 0.2%  |
| E08000006 | Salford              | 02H | NHS Wigan Borough CCG                            | 0.9%  | 1.1%  |
| E08000028 | Sandwell             | 13P | NHS Birmingham Crosscity CCG                     | 3.0%  | 6.2%  |
| E08000028 | Sandwell             | 04X | NHS Birmingham South and Central CCG             | 0.2%  | 0.2%  |
| E08000028 | Sandwell             | 05C | NHS Dudley CCG                                   | 3.0%  | 2.7%  |
| E08000028 | Sandwell             | 05L | NHS Sandwell and West Birmingham CCG             | 54.0% | 89.2% |
| E08000028 | Sandwell             | 05Y | NHS Walsall CCG                                  | 1.7%  | 1.3%  |
| E08000028 | Sandwell             | 06A | NHS Wolverhampton CCG                            | 0.3%  | 0.3%  |
| E08000014 | Sefton               | 01J | NHS Knowsley CCG                                 | 1.8%  | 1.0%  |
| E08000014 | Sefton               | 99A | NHS Liverpool CCG                                | 2.9%  | 5.3%  |
| E08000014 | Sefton               | 01T | NHS South Sefton CCG                             | 96.1% | 51.8% |
| E08000014 | Sefton               | 01V | NHS Southport and Formby CCG                     | 96.9% | 41.8% |
| E08000014 | Sefton               | 02G | NHS West Lancashire CCG                          | 0.3%  | 0.1%  |
| E08000019 | Sheffield            | 02P | NHS Barnsley CCG                                 | 0.8%  | 0.4%  |
| E08000019 | Sheffield            | 03Y | NHS Hardwick CCG                                 | 0.4%  | 0.0%  |
| E08000019 | Sheffield            | 04J | NHS North Derbyshire CCG                         | 0.7%  | 0.3%  |
| E08000019 | Sheffield            | 03L | NHS Rotherham CCG                                | 0.3%  | 0.1%  |
| E08000019 | Sheffield            | 03N | NHS Sheffield CCG                                | 98.6% | 99.2% |
| E06000051 | Shropshire           | 05F | NHS Herefordshire CCG                            | 0.4%  | 0.3%  |
| E06000051 | Shropshire           | 05G | NHS North Staffordshire CCG                      | 0.4%  | 0.3%  |
| E06000051 | Shropshire           | 05N | NHS Shropshire CCG                               | 96.6% | 95.4% |
| E06000051 | Shropshire           | 01R | NHS South Cheshire CCG                           | 0.5%  | 0.3%  |
| E06000051 | Shropshire           | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 1.2%  | 0.9%  |
| E06000051 | Shropshire           | 05T | NHS South Worcestershire CCG                     | 1.0%  | 1.0%  |
| E06000051 | Shropshire           | 05X | NHS Telford and Wrekin CCG                       | 2.3%  | 1.4%  |
| E06000051 | Shropshire           | 02F | NHS West Cheshire CCG                            | 0.1%  | 0.1%  |
| E06000051 | Shropshire           | 06D | NHS Wyre Forest CCG                              | 0.8%  | 0.3%  |
| E06000039 | Slough               | 10H | NHS Chiltern CCG                                 | 3.1%  | 6.5%  |
| E06000039 | Slough               | 09Y | NHS North West Surrey CCG                        | 0.0%  | 0.1%  |
| E06000039 | Slough               | 10T | NHS Slough CCG                                   | 96.6% | 93.1% |
| E06000039 | Slough               | 11C | NHS Windsor, Ascot and Maidenhead CCG            | 0.4%  | 0.4%  |
| E08000029 | Solihull             | 13P | NHS Birmingham Crosscity CCG                     | 1.9%  | 6.2%  |
| E08000029 | Solihull             | 04X | NHS Birmingham South and Central CCG             | 0.4%  | 0.6%  |
| E08000029 | Solihull             | 05A | NHS Coventry and Rugby CCG                       | 0.0%  | 0.1%  |
| E08000029 | Solihull             | 05J | NHS Redditch and Bromsgrove CCG                  | 0.4%  | 0.3%  |
| E08000029 | Solihull             | 05L | NHS Sandwell and West Birmingham CCG             | 0.0%  | 0.1%  |
| E08000029 | Solihull             | 05P | NHS Solihull CCG                                 | 83.6% | 92.1% |
| E08000029 | Solihull             | 05R | NHS South Warwickshire CCG                       | 0.3%  | 0.4%  |
| E08000029 | Solihull             | 05H | NHS Warwickshire North CCG                       | 0.2%  | 0.2%  |
| E10000027 | Somerset             | 11E | NHS Bath and North East Somerset CCG             | 3.1%  | 1.1%  |
| E10000027 | Somerset             | 11J | NHS Dorset CCG                                   | 0.5%  | 0.7%  |
| E10000027 | Somerset             | 11T | NHS North Somerset CCG                           | 0.9%  | 0.3%  |
| E10000027 | Somerset             | 99P | NHS North, East, West Devon CCG                  | 0.3%  | 0.5%  |
| E10000027 | Somerset             | 11X | NHS Somerset CCG                                 | 98.5% | 97.3% |
| E10000027 | Somerset             | 99N | NHS Wiltshire CCG                                | 0.1%  | 0.0%  |

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| E06000025 | South Gloucestershire | 11E | NHS Bath and North East Somerset CCG             | 0.6%  | 0.5%  |
| E06000025 | South Gloucestershire | 11H | NHS Bristol CCG                                  | 5.0%  | 8.9%  |
| E06000025 | South Gloucestershire | 11M | NHS Gloucestershire CCG                          | 0.8%  | 1.8%  |
| E06000025 | South Gloucestershire | 12A | NHS South Gloucestershire CCG                    | 95.1% | 88.7% |
| E06000025 | South Gloucestershire | 99N | NHS Wiltshire CCG                                | 0.0%  | 0.1%  |
| E08000023 | South Tyneside        | 13T | NHS Newcastle Gateshead CCG                      | 0.0%  | 0.2%  |
| E08000023 | South Tyneside        | 00N | NHS South Tyneside CCG                           | 99.2% | 99.2% |
| E08000023 | South Tyneside        | 00P | NHS Sunderland CCG                               | 0.3%  | 0.6%  |
| E06000045 | Southampton           | 10X | NHS Southampton CCG                              | 94.7% | 99.5% |
| E06000045 | Southampton           | 11A | NHS West Hampshire CCG                           | 0.2%  | 0.5%  |
| E06000033 | Southend-on-Sea       | 99F | NHS Castle Point and Rochford CCG                | 4.7%  | 4.6%  |
| E06000033 | Southend-on-Sea       | 99G | NHS Southend CCG                                 | 96.7% | 95.4% |
| E09000028 | Southwark             | 07R | NHS Camden CCG                                   | 0.4%  | 0.3%  |
| E09000028 | Southwark             | 09A | NHS Central London (Westminster) CCG             | 2.2%  | 1.4%  |
| E09000028 | Southwark             | 08K | NHS Lambeth CCG                                  | 6.6%  | 7.7%  |
| E09000028 | Southwark             | 08L | NHS Lewisham CCG                                 | 2.0%  | 1.8%  |
| E09000028 | Southwark             | 08Q | NHS Southwark CCG                                | 94.4% | 88.7% |
| E09000028 | Southwark             | 08X | NHS Wandsworth CCG                               | 0.1%  | 0.1%  |
| E08000013 | St. Helens            | 01F | NHS Halton CCG                                   | 0.2%  | 0.1%  |
| E08000013 | St. Helens            | 01J | NHS Knowsley CCG                                 | 2.6%  | 2.3%  |
| E08000013 | St. Helens            | 01X | NHS St Helens CCG                                | 91.1% | 96.3% |
| E08000013 | St. Helens            | 02E | NHS Warrington CCG                               | 0.0%  | 0.1%  |
| E08000013 | St. Helens            | 02H | NHS Wigan Borough CCG                            | 0.7%  | 1.2%  |
| E10000028 | Staffordshire         | 13P | NHS Birmingham Crosscity CCG                     | 0.5%  | 0.4%  |
| E10000028 | Staffordshire         | 04Y | NHS Cannock Chase CCG                            | 99.3% | 14.9% |
| E10000028 | Staffordshire         | 05C | NHS Dudley CCG                                   | 1.4%  | 0.5%  |
| E10000028 | Staffordshire         | 05D | NHS East Staffordshire CCG                       | 92.0% | 14.6% |
| E10000028 | Staffordshire         | 01C | NHS Eastern Cheshire CCG                         | 0.6%  | 0.1%  |
| E10000028 | Staffordshire         | 04J | NHS North Derbyshire CCG                         | 0.7%  | 0.2%  |
| E10000028 | Staffordshire         | 05G | NHS North Staffordshire CCG                      | 95.1% | 23.5% |
| E10000028 | Staffordshire         | 05N | NHS Shropshire CCG                               | 1.0%  | 0.4%  |
| E10000028 | Staffordshire         | 01R | NHS South Cheshire CCG                           | 0.5%  | 0.1%  |
| E10000028 | Staffordshire         | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 96.1% | 23.7% |
| E10000028 | Staffordshire         | 04R | NHS Southern Derbyshire CCG                      | 0.5%  | 0.3%  |
| E10000028 | Staffordshire         | 05V | NHS Stafford and Surrounds CCG                   | 99.5% | 16.6% |
| E10000028 | Staffordshire         | 05W | NHS Stoke on Trent CCG                           | 8.9%  | 2.9%  |
| E10000028 | Staffordshire         | 05X | NHS Telford and Wrekin CCG                       | 1.0%  | 0.2%  |
| E10000028 | Staffordshire         | 05Y | NHS Walsall CCG                                  | 1.6%  | 0.5%  |
| E10000028 | Staffordshire         | 05H | NHS Warwickshire North CCG                       | 1.2%  | 0.3%  |
| E10000028 | Staffordshire         | 06A | NHS Wolverhampton CCG                            | 2.7%  | 0.9%  |
| E10000028 | Staffordshire         | 06D | NHS Wyre Forest CCG                              | 0.2%  | 0.0%  |
| E08000007 | Stockport             | 01C | NHS Eastern Cheshire CCG                         | 1.6%  | 1.1%  |
| E08000007 | Stockport             | 14L | NHS Manchester CCG                               | 1.1%  | 2.2%  |
| E08000007 | Stockport             | 01W | NHS Stockport CCG                                | 95.0% | 96.5% |
| E08000007 | Stockport             | 01Y | NHS Tameside and Glossop CCG                     | 0.3%  | 0.2%  |
| E06000004 | Stockton-on-Tees      | 00C | NHS Darlington CCG                               | 0.4%  | 0.2%  |
| E06000004 | Stockton-on-Tees      | 00D | NHS Durham Dales, Easington and Sedgfield CCG    | 0.4%  | 0.5%  |
| E06000004 | Stockton-on-Tees      | 03D | NHS Hambleton, Richmondshire and Whitby CCG      | 0.1%  | 0.1%  |
| E06000004 | Stockton-on-Tees      | 00K | NHS Hartlepool and Stockton-On-Tees CCG          | 66.9% | 98.6% |
| E06000004 | Stockton-on-Tees      | 00M | NHS South Tees CCG                               | 0.4%  | 0.6%  |
| E06000021 | Stoke-on-Trent        | 05G | NHS North Staffordshire CCG                      | 3.4%  | 2.7%  |
| E06000021 | Stoke-on-Trent        | 05V | NHS Stafford and Surrounds CCG                   | 0.5%  | 0.3%  |
| E06000021 | Stoke-on-Trent        | 05W | NHS Stoke on Trent CCG                           | 91.1% | 97.0% |
| E10000029 | Suffolk               | 06H | NHS Cambridgeshire and Peterborough CCG          | 0.1%  | 0.2%  |
| E10000029 | Suffolk               | 06M | NHS Great Yarmouth and Waveney CCG               | 52.3% | 16.4% |
| E10000029 | Suffolk               | 06L | NHS Ipswich and East Suffolk CCG                 | 99.6% | 52.8% |
| E10000029 | Suffolk               | 06T | NHS North East Essex CCG                         | 1.4%  | 0.6%  |
| E10000029 | Suffolk               | 06Y | NHS South Norfolk CCG                            | 1.1%  | 0.4%  |
| E10000029 | Suffolk               | 07H | NHS West Essex CCG                               | 0.1%  | 0.0%  |
| E10000029 | Suffolk               | 07K | NHS West Suffolk CCG                             | 91.1% | 29.7% |
| E08000024 | Sunderland            | 00D | NHS Durham Dales, Easington and Sedgfield CCG    | 0.9%  | 0.9%  |
| E08000024 | Sunderland            | 13T | NHS Newcastle Gateshead CCG                      | 0.5%  | 0.8%  |
| E08000024 | Sunderland            | 00J | NHS North Durham CCG                             | 2.2%  | 2.0%  |
| E08000024 | Sunderland            | 00N | NHS South Tyneside CCG                           | 0.4%  | 0.2%  |
| E08000024 | Sunderland            | 00P | NHS Sunderland CCG                               | 98.5% | 96.1% |

|           |                    |     |                                                  |       |        |
|-----------|--------------------|-----|--------------------------------------------------|-------|--------|
| E10000030 | Surrey             | 10G | NHS Bracknell and Ascot CCG                      | 1.7%  | 0.2%   |
| E10000030 | Surrey             | 07Q | NHS Bromley CCG                                  | 0.4%  | 0.1%   |
| E10000030 | Surrey             | 09G | NHS Coastal West Sussex CCG                      | 0.2%  | 0.0%   |
| E10000030 | Surrey             | 09H | NHS Crawley CCG                                  | 6.6%  | 0.7%   |
| E10000030 | Surrey             | 07V | NHS Croydon CCG                                  | 1.2%  | 0.4%   |
| E10000030 | Surrey             | 09L | NHS East Surrey CCG                              | 96.6% | 14.1%  |
| E10000030 | Surrey             | 09N | NHS Guildford and Waverley CCG                   | 94.0% | 17.0%  |
| E10000030 | Surrey             | 09X | NHS Horsham and Mid Sussex CCG                   | 1.5%  | 0.3%   |
| E10000030 | Surrey             | 07Y | NHS Hounslow CCG                                 | 0.6%  | 0.2%   |
| E10000030 | Surrey             | 08J | NHS Kingston CCG                                 | 4.4%  | 0.7%   |
| E10000030 | Surrey             | 08R | NHS Merton CCG                                   | 0.3%  | 0.0%   |
| E10000030 | Surrey             | 99M | NHS North East Hampshire and Farnham CCG         | 23.0% | 4.2%   |
| E10000030 | Surrey             | 10J | NHS North Hampshire CCG                          | 0.1%  | 0.0%   |
| E10000030 | Surrey             | 09Y | NHS North West Surrey CCG                        | 99.4% | 29.4%  |
| E10000030 | Surrey             | 08P | NHS Richmond CCG                                 | 0.6%  | 0.1%   |
| E10000030 | Surrey             | 10V | NHS South Eastern Hampshire CCG                  | 0.1%  | 0.0%   |
| E10000030 | Surrey             | 99H | NHS Surrey Downs CCG                             | 97.1% | 23.8%  |
| E10000030 | Surrey             | 10C | NHS Surrey Heath CCG                             | 98.9% | 7.6%   |
| E10000030 | Surrey             | 08T | NHS Sutton CCG                                   | 1.2%  | 0.2%   |
| E10000030 | Surrey             | 99J | NHS West Kent CCG                                | 0.2%  | 0.0%   |
| E10000030 | Surrey             | 11C | NHS Windsor, Ascot and Maidenhead CCG            | 8.5%  | 1.1%   |
| E09000029 | Sutton             | 07V | NHS Croydon CCG                                  | 1.0%  | 1.9%   |
| E09000029 | Sutton             | 08J | NHS Kingston CCG                                 | 3.4%  | 3.3%   |
| E09000029 | Sutton             | 08K | NHS Lambeth CCG                                  | 0.1%  | 0.2%   |
| E09000029 | Sutton             | 08R | NHS Merton CCG                                   | 6.4%  | 6.7%   |
| E09000029 | Sutton             | 99H | NHS Surrey Downs CCG                             | 1.4%  | 2.0%   |
| E09000029 | Sutton             | 08T | NHS Sutton CCG                                   | 94.5% | 85.6%  |
| E09000029 | Sutton             | 08X | NHS Wandsworth CCG                               | 0.2%  | 0.3%   |
| E06000030 | Swindon            | 11M | NHS Gloucestershire CCG                          | 0.0%  | 0.2%   |
| E06000030 | Swindon            | 12D | NHS Swindon CCG                                  | 96.2% | 98.3%  |
| E06000030 | Swindon            | 99N | NHS Wiltshire CCG                                | 0.7%  | 1.4%   |
| E08000008 | Tameside           | 14L | NHS Manchester CCG                               | 2.3%  | 5.9%   |
| E08000008 | Tameside           | 00Y | NHS Oldham CCG                                   | 3.6%  | 3.8%   |
| E08000008 | Tameside           | 01W | NHS Stockport CCG                                | 1.7%  | 2.2%   |
| E08000008 | Tameside           | 01Y | NHS Tameside and Glossop CCG                     | 85.1% | 88.1%  |
| E06000020 | Telford and Wrekin | 05N | NHS Shropshire CCG                               | 1.7%  | 2.9%   |
| E06000020 | Telford and Wrekin | 05X | NHS Telford and Wrekin CCG                       | 96.7% | 97.1%  |
| E06000034 | Thurrock           | 07L | NHS Barking and Dagenham CCG                     | 0.2%  | 0.2%   |
| E06000034 | Thurrock           | 99E | NHS Basildon and Brentwood CCG                   | 0.2%  | 0.3%   |
| E06000034 | Thurrock           | 08F | NHS Havering CCG                                 | 0.2%  | 0.3%   |
| E06000034 | Thurrock           | 07G | NHS Thurrock CCG                                 | 98.4% | 99.2%  |
| E06000027 | Torbay             | 99Q | NHS South Devon and Torbay CCG                   | 48.9% | 100.0% |
| E09000030 | Tower Hamlets      | 07R | NHS Camden CCG                                   | 1.1%  | 0.9%   |
| E09000030 | Tower Hamlets      | 09A | NHS Central London (Westminster) CCG             | 0.4%  | 0.3%   |
| E09000030 | Tower Hamlets      | 07T | NHS City and Hackney CCG                         | 0.9%  | 0.9%   |
| E09000030 | Tower Hamlets      | 08H | NHS Islington CCG                                | 0.1%  | 0.1%   |
| E09000030 | Tower Hamlets      | 08M | NHS Newham CCG                                   | 0.2%  | 0.3%   |
| E09000030 | Tower Hamlets      | 08V | NHS Tower Hamlets CCG                            | 98.9% | 97.5%  |
| E08000009 | Trafford           | 14L | NHS Manchester CCG                               | 2.7%  | 6.9%   |
| E08000009 | Trafford           | 01G | NHS Salford CCG                                  | 0.1%  | 0.1%   |
| E08000009 | Trafford           | 02A | NHS Trafford CCG                                 | 95.6% | 92.8%  |
| E08000009 | Trafford           | 02E | NHS Warrington CCG                               | 0.1%  | 0.1%   |
| E08000036 | Wakefield          | 02P | NHS Barnsley CCG                                 | 0.9%  | 0.6%   |
| E08000036 | Wakefield          | 03G | NHS Leeds South and East CCG                     | 1.0%  | 0.8%   |
| E08000036 | Wakefield          | 03C | NHS Leeds West CCG                               | 0.1%  | 0.2%   |
| E08000036 | Wakefield          | 03J | NHS North Kirklees CCG                           | 0.6%  | 0.3%   |
| E08000036 | Wakefield          | 03R | NHS Wakefield CCG                                | 94.5% | 98.1%  |
| E08000030 | Walsall            | 13P | NHS Birmingham Crosscity CCG                     | 1.8%  | 4.6%   |
| E08000030 | Walsall            | 04Y | NHS Cannock Chase CCG                            | 0.7%  | 0.3%   |
| E08000030 | Walsall            | 05L | NHS Sandwell and West Birmingham CCG             | 1.6%  | 3.2%   |
| E08000030 | Walsall            | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 0.1%  | 0.0%   |
| E08000030 | Walsall            | 05Y | NHS Walsall CCG                                  | 92.7% | 90.6%  |
| E08000030 | Walsall            | 06A | NHS Wolverhampton CCG                            | 1.4%  | 1.3%   |
| E09000031 | Waltham Forest     | 07T | NHS City and Hackney CCG                         | 0.3%  | 0.3%   |
| E09000031 | Waltham Forest     | 08M | NHS Newham CCG                                   | 1.2%  | 1.6%   |
| E09000031 | Waltham Forest     | 08N | NHS Redbridge CCG                                | 1.4%  | 1.4%   |
| E09000031 | Waltham Forest     | 08W | NHS Waltham Forest CCG                           | 94.3% | 96.6%  |

|           |                |     |                                                  |       |       |
|-----------|----------------|-----|--------------------------------------------------|-------|-------|
| E09000032 | Wandsworth     | 09A | NHS Central London (Westminster) CCG             | 0.9%  | 0.5%  |
| E09000032 | Wandsworth     | 08C | NHS Hammersmith and Fulham CCG                   | 0.5%  | 0.3%  |
| E09000032 | Wandsworth     | 08J | NHS Kingston CCG                                 | 0.1%  | 0.0%  |
| E09000032 | Wandsworth     | 08K | NHS Lambeth CCG                                  | 3.0%  | 3.2%  |
| E09000032 | Wandsworth     | 08R | NHS Merton CCG                                   | 2.9%  | 1.7%  |
| E09000032 | Wandsworth     | 08P | NHS Richmond CCG                                 | 1.3%  | 0.8%  |
| E09000032 | Wandsworth     | 08X | NHS Wandsworth CCG                               | 88.3% | 93.1% |
| E09000032 | Wandsworth     | 08Y | NHS West London (K&C & QPP) CCG                  | 0.6%  | 0.4%  |
| E06000007 | Warrington     | 01F | NHS Halton CCG                                   | 0.3%  | 0.2%  |
| E06000007 | Warrington     | 01G | NHS Salford CCG                                  | 0.5%  | 0.6%  |
| E06000007 | Warrington     | 01X | NHS St Helens CCG                                | 2.3%  | 2.0%  |
| E06000007 | Warrington     | 02E | NHS Warrington CCG                               | 97.8% | 96.9% |
| E06000007 | Warrington     | 02H | NHS Wigan Borough CCG                            | 0.2%  | 0.3%  |
| E10000031 | Warwickshire   | 13P | NHS Birmingham Crosscity CCG                     | 0.2%  | 0.2%  |
| E10000031 | Warwickshire   | 05A | NHS Coventry and Rugby CCG                       | 25.2% | 21.5% |
| E10000031 | Warwickshire   | 11M | NHS Gloucestershire CCG                          | 0.2%  | 0.2%  |
| E10000031 | Warwickshire   | 04G | NHS Nene CCG                                     | 0.2%  | 0.2%  |
| E10000031 | Warwickshire   | 10Q | NHS Oxfordshire CCG                              | 0.3%  | 0.3%  |
| E10000031 | Warwickshire   | 05J | NHS Redditch and Bromsgrove CCG                  | 0.8%  | 0.2%  |
| E10000031 | Warwickshire   | 05P | NHS Solihull CCG                                 | 0.6%  | 0.3%  |
| E10000031 | Warwickshire   | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 0.8%  | 0.3%  |
| E10000031 | Warwickshire   | 05R | NHS South Warwickshire CCG                       | 96.2% | 45.5% |
| E10000031 | Warwickshire   | 05H | NHS Warwickshire North CCG                       | 96.7% | 30.9% |
| E10000031 | Warwickshire   | 04V | NHS West Leicestershire CCG                      | 0.5%  | 0.3%  |
| E06000037 | West Berkshire | 10M | NHS Newbury and District CCG                     | 93.2% | 66.4% |
| E06000037 | West Berkshire | 10N | NHS North & West Reading CCG                     | 35.3% | 23.5% |
| E06000037 | West Berkshire | 10J | NHS North Hampshire CCG                          | 0.7%  | 0.9%  |
| E06000037 | West Berkshire | 10Q | NHS Oxfordshire CCG                              | 0.2%  | 1.1%  |
| E06000037 | West Berkshire | 10W | NHS South Reading CCG                            | 8.7%  | 7.5%  |
| E06000037 | West Berkshire | 99N | NHS Wiltshire CCG                                | 0.1%  | 0.4%  |
| E06000037 | West Berkshire | 11D | NHS Wokingham CCG                                | 0.1%  | 0.1%  |
| E10000032 | West Sussex    | 09D | NHS Brighton and Hove CCG                        | 1.2%  | 0.4%  |
| E10000032 | West Sussex    | 09G | NHS Coastal West Sussex CCG                      | 99.5% | 57.7% |
| E10000032 | West Sussex    | 09H | NHS Crawley CCG                                  | 93.4% | 13.9% |
| E10000032 | West Sussex    | 09L | NHS East Surrey CCG                              | 0.3%  | 0.0%  |
| E10000032 | West Sussex    | 09N | NHS Guildford and Waverley CCG                   | 3.1%  | 0.8%  |
| E10000032 | West Sussex    | 99K | NHS High Weald Lewes Havens CCG                  | 1.0%  | 0.2%  |
| E10000032 | West Sussex    | 09X | NHS Horsham and Mid Sussex CCG                   | 95.7% | 25.8% |
| E10000032 | West Sussex    | 10V | NHS South Eastern Hampshire CCG                  | 4.1%  | 1.0%  |
| E10000032 | West Sussex    | 99H | NHS Surrey Downs CCG                             | 0.6%  | 0.2%  |
| E09000033 | Westminster    | 07P | NHS Brent CCG                                    | 1.3%  | 1.9%  |
| E09000033 | Westminster    | 07R | NHS Camden CCG                                   | 3.0%  | 3.4%  |
| E09000033 | Westminster    | 09A | NHS Central London (Westminster) CCG             | 80.4% | 71.2% |
| E09000033 | Westminster    | 08C | NHS Hammersmith and Fulham CCG                   | 0.1%  | 0.1%  |
| E09000033 | Westminster    | 08K | NHS Lambeth CCG                                  | 0.1%  | 0.2%  |
| E09000033 | Westminster    | 08Y | NHS West London (K&C & QPP) CCG                  | 23.4% | 23.2% |
| E08000010 | Wigan          | 00T | NHS Bolton CCG                                   | 0.2%  | 0.2%  |
| E08000010 | Wigan          | 01G | NHS Salford CCG                                  | 0.9%  | 0.7%  |
| E08000010 | Wigan          | 01X | NHS St Helens CCG                                | 3.8%  | 2.3%  |
| E08000010 | Wigan          | 02E | NHS Warrington CCG                               | 0.4%  | 0.2%  |
| E08000010 | Wigan          | 02G | NHS West Lancashire CCG                          | 2.7%  | 0.9%  |
| E08000010 | Wigan          | 02H | NHS Wigan Borough CCG                            | 96.7% | 95.6% |

|           |                        |     |                                                  |       |       |
|-----------|------------------------|-----|--------------------------------------------------|-------|-------|
| E06000054 | Wiltshire              | 11E | NHS Bath and North East Somerset CCG             | 0.8%  | 0.3%  |
| E06000054 | Wiltshire              | 11J | NHS Dorset CCG                                   | 0.3%  | 0.4%  |
| E06000054 | Wiltshire              | 11M | NHS Gloucestershire CCG                          | 0.4%  | 0.5%  |
| E06000054 | Wiltshire              | 10M | NHS Newbury and District CCG                     | 0.8%  | 0.2%  |
| E06000054 | Wiltshire              | 11X | NHS Somerset CCG                                 | 0.3%  | 0.4%  |
| E06000054 | Wiltshire              | 12A | NHS South Gloucestershire CCG                    | 0.9%  | 0.5%  |
| E06000054 | Wiltshire              | 12D | NHS Swindon CCG                                  | 1.2%  | 0.6%  |
| E06000054 | Wiltshire              | 11A | NHS West Hampshire CCG                           | 0.1%  | 0.2%  |
| E06000054 | Wiltshire              | 99N | NHS Wiltshire CCG                                | 96.7% | 96.8% |
| E06000040 | Windsor and Maidenhead | 10G | NHS Bracknell and Ascot CCG                      | 12.3% | 10.8% |
| E06000040 | Windsor and Maidenhead | 10H | NHS Chiltern CCG                                 | 0.6%  | 1.2%  |
| E06000040 | Windsor and Maidenhead | 09Y | NHS North West Surrey CCG                        | 0.2%  | 0.5%  |
| E06000040 | Windsor and Maidenhead | 10Q | NHS Oxfordshire CCG                              | 0.0%  | 0.1%  |
| E06000040 | Windsor and Maidenhead | 10T | NHS Slough CCG                                   | 0.6%  | 0.6%  |
| E06000040 | Windsor and Maidenhead | 10C | NHS Surrey Heath CCG                             | 0.1%  | 0.0%  |
| E06000040 | Windsor and Maidenhead | 11C | NHS Windsor, Ascot and Maidenhead CCG            | 88.1% | 85.5% |
| E06000040 | Windsor and Maidenhead | 11D | NHS Wokingham CCG                                | 1.3%  | 1.3%  |
| E08000015 | Wirral                 | 02F | NHS West Cheshire CCG                            | 0.4%  | 0.3%  |
| E08000015 | Wirral                 | 12F | NHS Wirral CCG                                   | 99.7% | 99.7% |
| E06000041 | Wokingham              | 10G | NHS Bracknell and Ascot CCG                      | 3.2%  | 2.6%  |
| E06000041 | Wokingham              | 10N | NHS North & West Reading CCG                     | 0.2%  | 0.1%  |
| E06000041 | Wokingham              | 10Q | NHS Oxfordshire CCG                              | 0.1%  | 0.4%  |
| E06000041 | Wokingham              | 10W | NHS South Reading CCG                            | 11.5% | 9.5%  |
| E06000041 | Wokingham              | 11D | NHS Wokingham CCG                                | 93.5% | 87.4% |
| E08000031 | Wolverhampton          | 05C | NHS Dudley CCG                                   | 1.4%  | 1.6%  |
| E08000031 | Wolverhampton          | 05L | NHS Sandwell and West Birmingham CCG             | 0.1%  | 0.3%  |
| E08000031 | Wolverhampton          | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 1.7%  | 1.4%  |
| E08000031 | Wolverhampton          | 05Y | NHS Walsall CCG                                  | 3.5%  | 3.6%  |
| E08000031 | Wolverhampton          | 06A | NHS Wolverhampton CCG                            | 93.8% | 93.2% |
| E10000034 | Worcestershire         | 13P | NHS Birmingham Crosscity CCG                     | 0.4%  | 0.5%  |
| E10000034 | Worcestershire         | 04X | NHS Birmingham South and Central CCG             | 2.5%  | 1.3%  |
| E10000034 | Worcestershire         | 05C | NHS Dudley CCG                                   | 0.8%  | 0.4%  |
| E10000034 | Worcestershire         | 11M | NHS Gloucestershire CCG                          | 0.5%  | 0.6%  |
| E10000034 | Worcestershire         | 05F | NHS Herefordshire CCG                            | 1.0%  | 0.3%  |
| E10000034 | Worcestershire         | 05J | NHS Redditch and Bromsgrove CCG                  | 95.9% | 27.9% |
| E10000034 | Worcestershire         | 05N | NHS Shropshire CCG                               | 0.3%  | 0.1%  |
| E10000034 | Worcestershire         | 05P | NHS Solihull CCG                                 | 0.5%  | 0.2%  |
| E10000034 | Worcestershire         | 05R | NHS South Warwickshire CCG                       | 2.3%  | 1.1%  |
| E10000034 | Worcestershire         | 05T | NHS South Worcestershire CCG                     | 97.1% | 49.0% |
| E10000034 | Worcestershire         | 06D | NHS Wyre Forest CCG                              | 98.4% | 18.7% |
| E06000014 | York                   | 03E | NHS Harrogate and Rural District CCG             | 0.1%  | 0.1%  |
| E06000014 | York                   | 03Q | NHS Vale of York CCG                             | 60.2% | 99.9% |

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